

# CITY OF MANVEL 2025 BUDGET CALENDAR

FEB

FEBRUARY

— Begin looking at employee benefits, identify saving opportunities.

MAR

MARCH

— Start reviewing current budget vs expenses

APR

APRIL

30 \* Chief Appraiser prepares and certifies the taxable value and provides it to the tax assessor, municipality, and school districts.

MAY

MAY

15 \* Deadline to submit appraisal records to Appraisal Review Board.

JUN

JUNE

02

- Review current budget vs expenses.
- Start working on new budget with departments.
- Needs and wants are provided.

16 Public Safety Budget Presentation.

JUL

JULY

07 Public Works Budget Presentation.

14 Development Services, Administration, and Legal Budget Presentation.

20\* Deadline for Appraisal Review Board to approve appraisal records.

25\* Deadline for appraiser to certify rolls or provide estimated values.

21 Personnel and Finance Budget Presentation.

AUG

AUGUST

01\*

- Receive certification of anticipated collection rate by collector.
- Preliminary Budget to Council.

04 Meeting to propose tax rate and schedule hearing date.

07\* No-new-revenue and voter-approval tax rates provided by tax office and appraisal district.

19\* Deadline to call for an election, if above voter-approval rate.

26\* Deadline to adopt a tax rate above the voter-approval tax rate.

SEPT

SEPTEMBER

02 Budget hearing.

15 Tax Hearing, Budget Adoption and Tax Rate Adoption.

18\* Meeting to adopt tax rate if not adopted at previous meeting. Taxing entity must adopt tax rate by September 29.