



CITY OF **MANVEL**

City Manager's Update:

March 2025

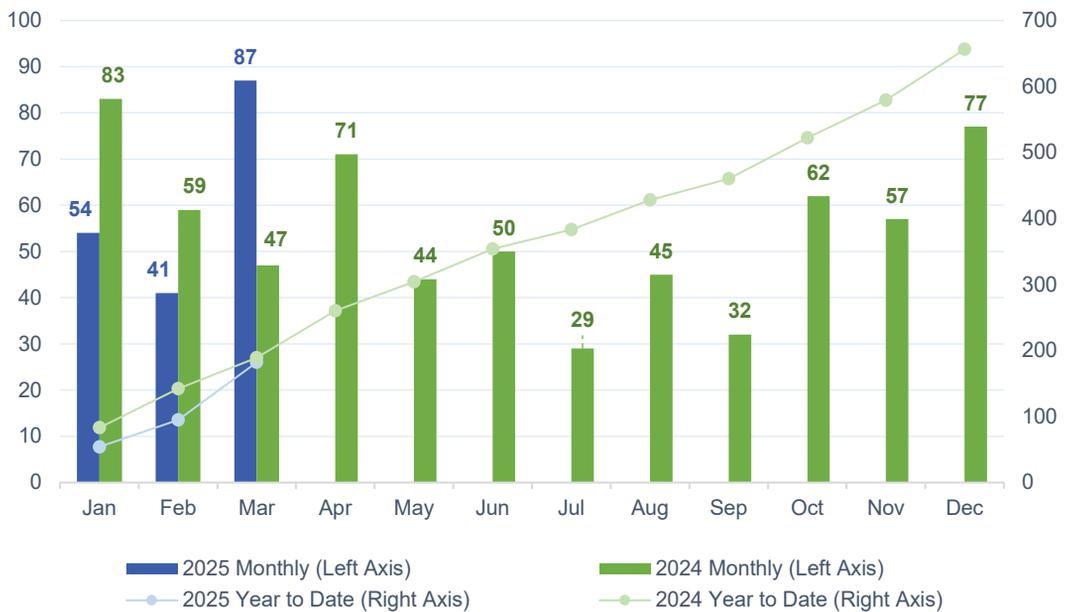


Development Services

Certificates of Occupancy, Plats, Zoning

Development Services completed work as described below. Unless otherwise specified, these tables capture work during the indicated month.

Certificates of Occupancy Issued



Plats	Monthly Summary	Year to Date
Plats Processed	4	19
New Master Plans Processed	0	0
Amended Master Plans Processed	0	0

Zoning	Monthly Summary	Year to Date
Code of Ordinance Amendments	0	0
Rezoning Processed	0	0
SUPs Processed	0	2
New/Amended PUDs Processed	0	0



Development Services

Residential & Commercial Development

These tables showcase the landscape of development around the City, illustrating the number of new residential, commercial, and general permits issued and the number of inspections completed.

New Residential Permits Issued



New Commercial Permits Issued



Additional Permits & Inspections	Monthly Summary	Year to Date
Other Permits Issued	209	704
Inspections Completed	1,807	4,931



Plans Submittals

Development Plan Reviews

The City of Manvel contracts with SAFEbuilt to assist with its plan reviews. The data below is provided by SAFEbuilt.



	TOTAL SUBMITTALS	Commercial			Residential			Average Days in Review		Late Submittals		Late %
		1st Sub	2nd Sub	3rd+ Sub	1st Sub	2nd Sub	3rd+ Sub	Comm.	Res.	Comm.	Res.	
Mar. 2025	162	15	5	2	104	19	4	0	0	2	0	1.2%
Feb. 2025	151	8	4	0	118	15	6	6.33	2.47	1	0	0.7%
Jan. 2025	179	6	0	0	144	22	7	7.00	2.12	1	2	1.7%
Dec. 2024	136	5	2	0	104	19	6	6.14	2.47	1	7	5.9%
Nov. 2024	156	2	0	0	115	28	11	3.00	1.95	0	0	0.0%
Oct. 2024	196	7	3	0	136	43	7	5.30	2.41	1	4	2.6%
Sept. 2024	156	4	4	0	110	28	10	8.50	2.64	2	1	1.9%
Aug. 2024	169	10	5	2	117	32	2	5.53	2.36	0	7	4.1%
Jul. 2024	155	10	4	1	79	18	3	6.47	2.81	2	6	7.0%
Jun. 2024	163	14	2	0	114	27	5	5.38	2.32	0	3	1.8%
May 2024	176	9	2	0	134	24	4	4.73	2.53	1	1	1.1%
Apr. 2024	138	12	1	1	104	19	1	5.50	2.52	1	4	3.6%
Mar. 2024	112	11	1	1	83	13	1	4.00	2.96	0	2	1.8%

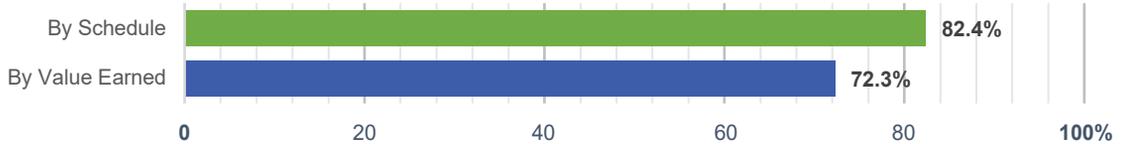


Capital Projects

Manvel Police Station

In 2022, the City Council approved the construction of a new 45,000 ft² Police Station designed to withstand the test of time. The station will accommodate the department's essential functions and provide ample space for officers and staff to continue providing the excellent level of service the community has come to expect.

Project Completion Status



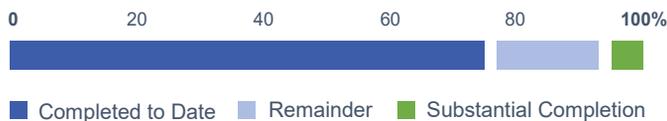
Value of Work Completed to Date Contract Value

Original Contract Amount	\$ 21,250,000
Approved Change Orders	-
Current Contract Amount	\$ 21,250,000
Total Value of Work Complete	\$ 16,180,197
Less Retained (4.4%)	\$ 1,524,671
Net Amount Earned	\$ 15,371,187
<i>Percent (%) Earned</i>	72.3%

Schedule to Date

Contract Days	450
Added Days	0
Total Contract Days	450
Days Charged	371
<i>Percent (%) Duration</i>	82.4%

Construction Phase Status



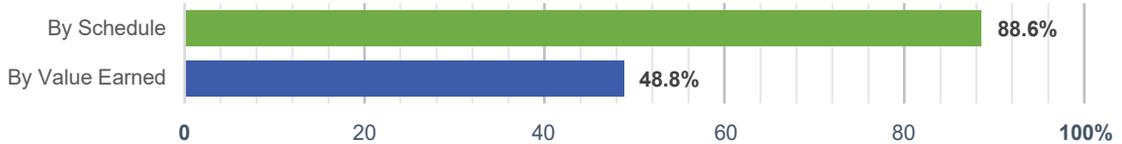


Capital Projects

Manvel Public Works Campus

The Public Works Campus will have two wings— an Administrative Building, 7,500 ft², to house administrative staff and department leadership, and a Maintenance Shop, 12,700 ft², to accommodate the department’s fleet of service vehicles, storage, and workspace for public works operations.

Project Completion Status



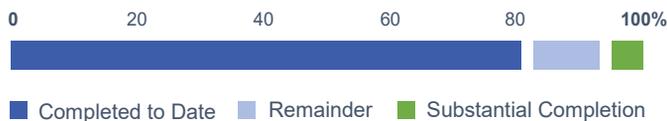
Value of Work Completed to Date Contract Value

Original Contract Amount	\$ 7,100,000
Approved Change Orders	-
Current Contract Amount	\$ 7,100,000
Total Value of Work Complete	\$ 3,849,361
Less Retained (10%)	\$ 384,936
Net Amount Earned	\$ 3,464,425
<i>Percent (%) Earned</i>	48.79%

Schedule to Date

Contract Days	420
Added Days	0
Total Contract Days	420
Days Charged	372
<i>Percent (%) Duration</i>	88.6%

Construction Phase Status





Capital Projects

Elevated Storage Tank

The Elevated Storage Tank (EST), commonly known as a water tower, is an important investment in Manvel's water infrastructure. Once completed, the EST will store 1,000,000 gallons of water and assist in regulating the municipal water supply by maintaining consistent pressure throughout the system, even during peak usage hours.

Project Completion Status



Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 5,823,000
Approved Change Orders	-
Current Contract Amount	\$ 5,823,000
Total Value of Work Complete	\$ 5,191,716
Less Retained (10%)	\$ 519,171
Net Amount Earned	\$ 4,672,544
<i>Percent (%) Earned</i>	80.2%

Schedule to Date

Contract Days	460
Added Days	0
Total Contract Days	460
Days Charged	385
<i>Percent (%) Duration</i>	83.7%

Construction Phase Status





Capital Projects

Central Water Reclamation Facility Expansion

The Central Water Reclamation Facility is another major addition to Manvel's utility infrastructure. The facility will treat and recycle wastewater for reuse. By reclaiming and repurposing water, the facility will help conserve freshwater resources, making Manvel's water supply more sustainable.

Project Completion Status



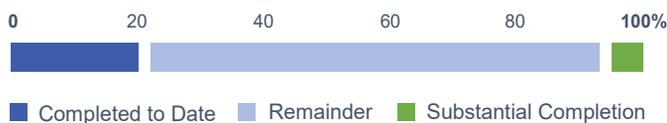
Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 40,000,000
Approved Change Orders	-
Current Contract Amount	\$ 40,000,000
Total Value of Work Complete	\$ 4,139,070
Less Retained (5%)	\$ 206,953
Net Amount Earned	\$ 3,932,116
<i>Percent (%) Earned</i>	9.8%

Schedule to Date

Contract Days	960
Added Days	0
Total Contract Days	960
Days Charged	213
<i>Percent (%) Duration</i>	22.2%

Construction Phase Status



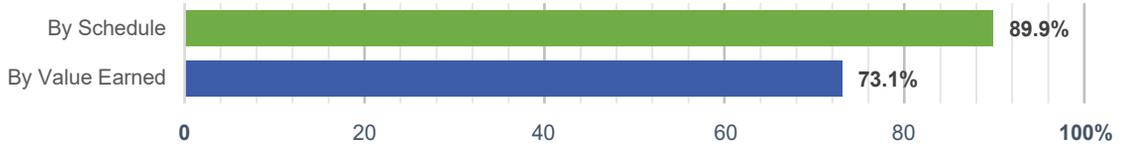


Capital Projects

Masters Road Utility Improvements and McCoy Road Lift Station Consolidation

This project will extend water and sanitary sewer services north along Masters Rd. The project was combined with the Lewis sanitary trunk and McCoy lift station abatement. By expanding these utilities, the City aims to support future growth and development in the area while improving service reliability for existing customers.

Project Completion Status



Value of Work Completed to Date

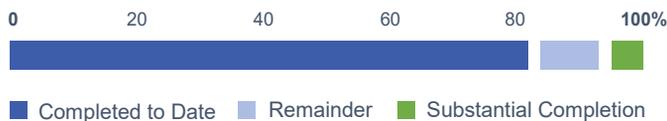
Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 2,081,455
Approved Change Orders	\$ 310,299
Current Contract Amount	\$ 2,391,754
Total Value of Work Complete	\$ 1,691,661
Less Retained (10%)	\$ 169,166
Net Amount Earned	\$ 1,522,494
<i>Percent (%) Earned</i>	<i>73.1%</i>

Schedule to Date

Contract Days	180
Added Days	68
Total Contract Days	248
Days Charged	223
<i>Percent (%) Duration</i>	<i>89.9%</i>



Construction Phase Status





Public Safety Department

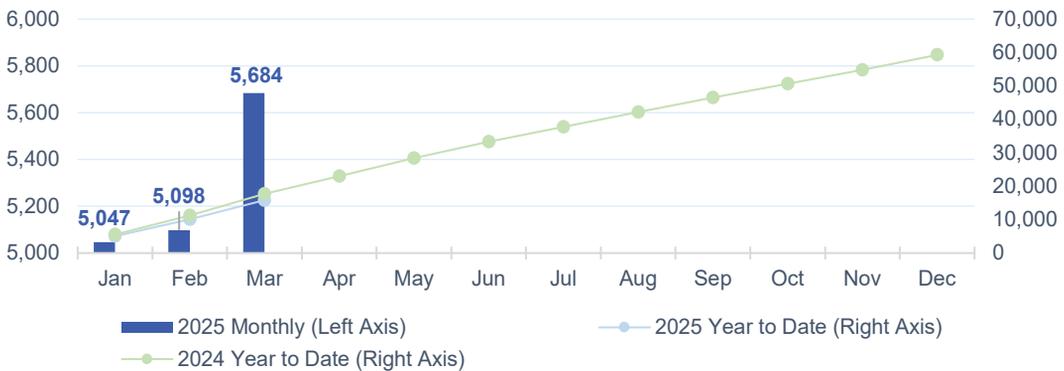
Vehicle Stops & Calls for Service

Graphs illustrate the number of routine vehicle stops and the volume of requests for service from the department. These numbers offer insight into community demand and response patterns.

Vehicle Stops



Calls for Service



*Calls for Service can include self-initiated calls, assists to other agencies, domestic disputes, business checks, vacation watches, and more.



Public Safety Department

Crimes, Citations, & Arrests

Tables depict reported crimes, issuance of citations and warnings, and an overview of arrests in the City.

Crimes Reported



Municipal Court Citations/Warnings Reported



Arrests	Monthly Summary	Year to Date
City Warrants, Narcotic Arrest, DWI/DUI Arrest	17	38
Other Arrests	14	37
Other Agency Warrant Arrests	8	17
Total Arrests	39	92



Public Safety Department

Animal Control

Tables depict the total number of animal complaints, impounds, and the number of animals reclaimed in the City.

Animal Complaints



Animal Impounds



Animals Reclaimed

Monthly Summary

Year to Date

Animals Returned to Owner

5

14



Public Safety Department

Fire Marshal's Office

Tables depict the number of inspections conducted this month, as well as plans reviewed, operational permits issued, and investigations conducted by the Fire Marshal's Office.

Inspections Conducted



Re-Inspections Conducted

Monthly Summary

Year to Date

Re-Inspections Conducted

1

1

Plans Reviewed



Additional Statistics

Monthly Summary

Year to Date

Plans Review Re-Submittals

7

15

Operational Permits Issued

50

128

Investigations Conducted

7

7

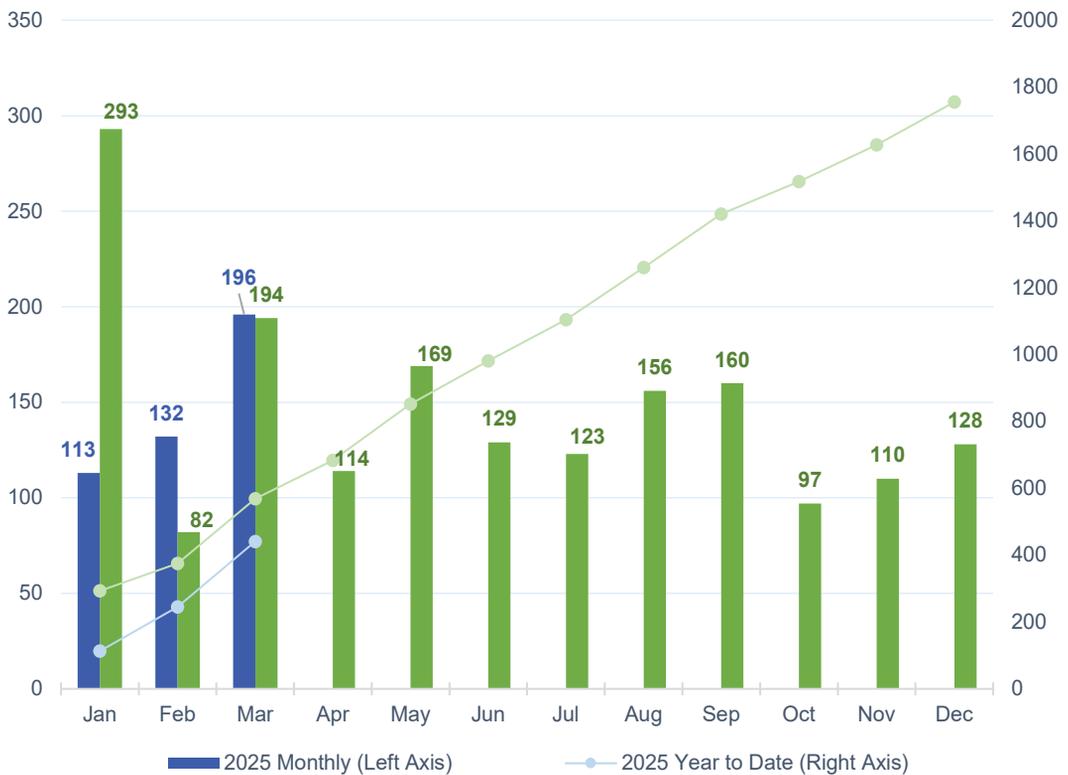


Public Safety Department

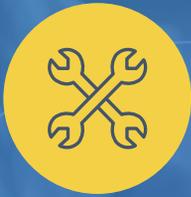
Code Enforcement

Tables depict the total number of cases opened this month as well as citations issued by Code Enforcement. Some highlights pulled from these cases are Mobile Food Unit Inspections Conducted, Health Inspections Conducted, and Litter Violations Investigated.

Total Cases



Additional Statistics	Monthly Summary	Year to Date
Health Inspections Conducted	13	18
Mobile Food Unit Inspections Conducted	3	8
Litter Violations Investigated	2	9



Public Works Summary

Tables depict potholes patched, mowing (in miles) conducted, and a selection of other notable services provided by the Public Works Division.

Public Works Division

Potholes Patched



Mowing (in miles)



Public Works Monthly Service Overview

Service	Monthly Summary
Debris Pickup (in tons)	10 Tons
After Hours Calls	2
Trees Downed	2
Signs Replaced	10
Sidewalk Replaced (in feet)	16 ft
Ditch Cleaning (in feet)	834 ft

Utilities Division



After-Hours Service

The Utilities Division received 0 after-hours calls this month.



Water Loss

Monthly Water Loss Report	Approximate Amount (in gallons)
Dead-End Main Flushing	40,000
Fire Hydrant Flushing	20,000
Valve Replacements	0
Water Plant Draining	0
Water Leaks	2,000
Auto Flushers	8,200
Total Approximate Water Loss	70,200 gal



Water Treatment

Water Treatment Overview

Service	Monthly Summary
Water Leak Repairs	3
Meter Reads	1,969
Meter Re-Reads	2
New Customer Meter Reads	30
New Meter Install	26
Service Relocation	1
Water Quality Complaints	0
Customer Shutoff	9
Customer Turn On	5
Data Logger	7
Hydrants Flushed	44

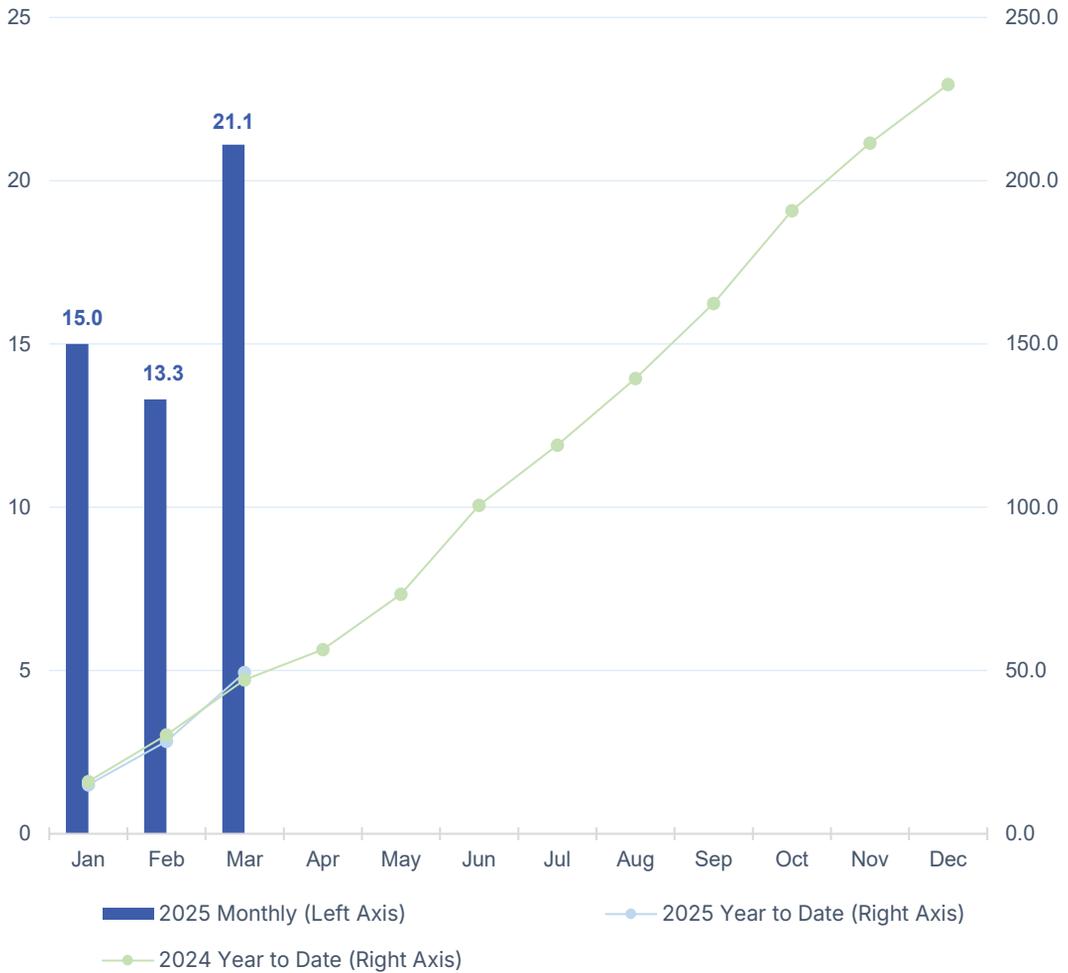


Water Production and Wastewater Treatment

Wastewater Treatment Overview

Service	Monthly Summary
Wastewater Treated (gallons)	10,478,000
Sludge Removal (gallons)	103,000

Total Water Plant Production (Million Gallons)





Manvel Library

Branch Manager's Report

March 2025

	2024	2025
Door Count	1,858	1,992
Number of Early Childhood Programs Number of Attendees	12 420	12 483
Number of School-Age Programs Number of Attendees	1 8	1 12
Number of Teen Programs Number of Attendees	1 0	1 0
Number of Adult Programs Number of Attendees	2 13	2 16
Number of All Ages Programs Number of Attendees	1 0	1 6
Public Computer Usage	178	173
Circulation Transactions	5,404	5,098
New Library Cards Issued	35	38
Room Bookings Number of People	15 106	24 39

Highlights/Brag Book:

March was a marvelous month for the Manvel Library!

This month, the Library was at the ManvelMarket, where it promoted and discussed programming, new titles, and the Library of Things collection.

BCLS hosted *Melissa & Doug Blockables Parties* across the entire system, allowing kids to play with and even win their own blocks via drawings. Melissa and Doug graciously donated Blockables to use at the branch in the revamped kids' learning toy area!

As always, keep an eye on the MPL's social media for more changes coming to YOUR local library.



Monthly Events:

A list of the Manvel Public Library's monthly events can be found on the Library's webpage at mybcls.org/164/Manvel, on their Facebook page [@manvelpubliclibrary](https://www.facebook.com/manvelpubliclibrary), or in the latest edition of the Manvel Link at cityofmanvel.com/manvellink!