



# CITY OF **MANVEL**

City Manager's Update:

**February 2025**

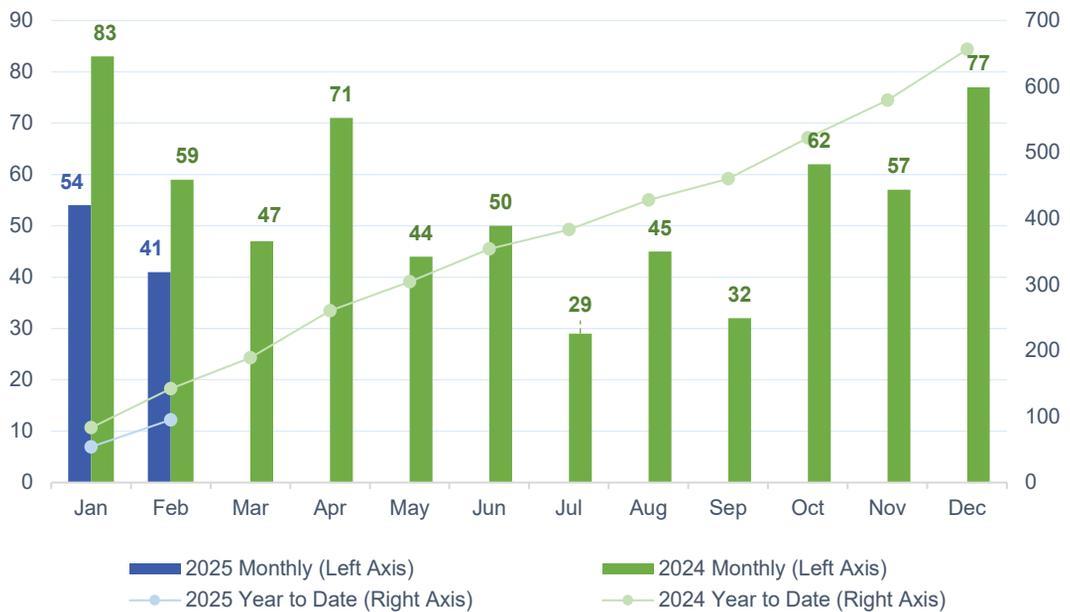


# Development Services

## Certificates of Occupancy, Plats, Zoning

Development Services completed work as described below. Unless otherwise specified, these tables capture work during the indicated month.

**Certificates of Occupancy Issued**



Plats	Monthly Summary	Year to Date
Plats Processed	4	15
New Master Plans Processed	0	0
Amended Master Plans Processed	0	0

Zoning	Monthly Summary	Year to Date
Code of Ordinance Amendments	0	0
Rezoning Processed	0	0
SUPs Processed	0	2
New/Amended PUDs Processed	0	0

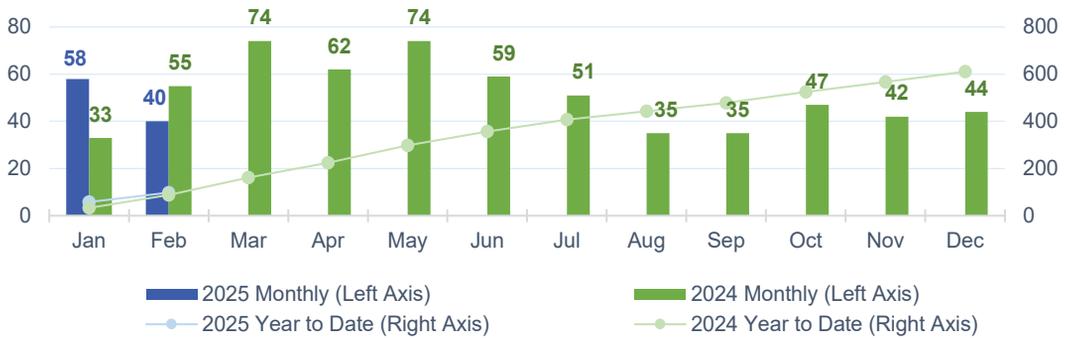


# Development Services

## Residential & Commercial Development

These tables showcase the landscape of development around the City, illustrating the number of new residential, commercial, and general permits issued and the number of inspections completed.

### New Residential Permits Issued



### New Commercial Permits Issued



Additional Permits & Inspections	Monthly Summary	Year to Date
Other Permits Issued	201	495
Inspections Completed	1,577	3,124



# Plans Submittals

## Development Plan Reviews

The City of Manvel contracts with SAFEbuilt to assist with its plan reviews. The data below is provided by SAFEbuilt.



	TOTAL SUBMITTALS	Commercial			Residential			Average Days in Review		Late Submittals		Late %
		1st Sub	2nd Sub	3rd+ Sub	1st Sub	2nd Sub	3rd+ Sub	Comm.	Res.	Comm.	Res.	
Feb. 2025	151	8	4	0	118	15	6	6.33	2.47	1	0	0.7%
Jan. 2025	179	6	0	0	144	22	7	7.00	2.12	1	2	1.7%
Dec. 2024	136	5	2	0	104	19	6	6.14	2.47	1	7	5.9%
Nov. 2024	156	2	0	0	115	28	11	3.00	1.95	0	0	0.0%
Oct. 2024	196	7	3	0	136	43	7	5.30	2.41	1	4	2.6%
Sept. 2024	156	4	4	0	110	28	10	8.50	2.64	2	1	1.9%
Aug. 2024	169	10	5	2	117	32	2	5.53	2.36	0	7	4.1%
Jul. 2024	155	10	4	1	79	18	3	6.47	2.81	2	6	7.0%
Jun. 2024	163	14	2	0	114	27	5	5.38	2.32	0	3	1.8%
May 2024	176	9	2	0	134	24	4	4.73	2.53	1	1	1.1%
Apr. 2024	138	12	1	1	104	19	1	5.50	2.52	1	4	3.6%
Mar. 2024	112	11	1	1	83	13	1	4.00	2.96	0	2	1.8%
Feb. 2024	129	14	4	1	87	13	4	4.26	3.10	1	6	5.4%

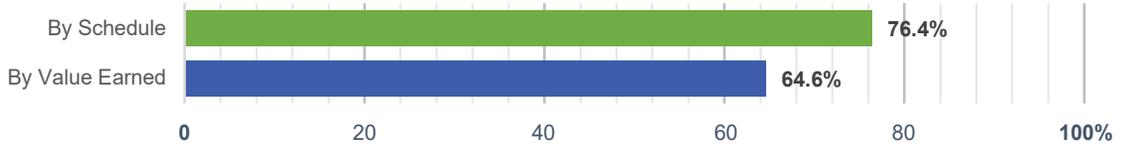


# Capital Projects

## Manvel Police Station

In 2022, the City Council approved the construction of a new 45,000 ft<sup>2</sup> Police Station designed to withstand the test of time. The station will accommodate the department's essential functions and provide ample space for officers and staff to continue providing the excellent level of service the community has come to expect.

### Project Completion Status



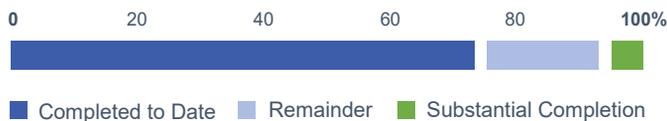
### Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 21,250,000
Approved Change Orders	-
Current Contract Amount	\$ 21,250,000
Total Value of Work Complete	\$ 15,246,716
Less Retained (4.4%)	\$ 1,524,671
<b>Net Amount Earned</b>	<b>\$ 13,722,044</b>
Percent (%) Earned	64.57%

### Schedule to Date

Contract Days	450
Added Days	0
<b>Total Contract Days</b>	<b>450</b>
<b>Days Charged</b>	<b>344</b>
Percent (%) Duration	76.4%

### Construction Phase Status



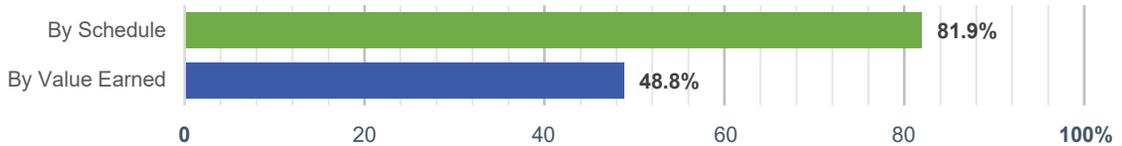


# Capital Projects

## Manvel Public Works Campus

The Public Works Campus will have two wings— an Administrative Building, 7,500 ft<sup>2</sup>, to house administrative staff and department leadership, and a Maintenance Shop, 12,700 ft<sup>2</sup>, to accommodate the department’s fleet of service vehicles, storage, and workspace for public works operations.

### Project Completion Status



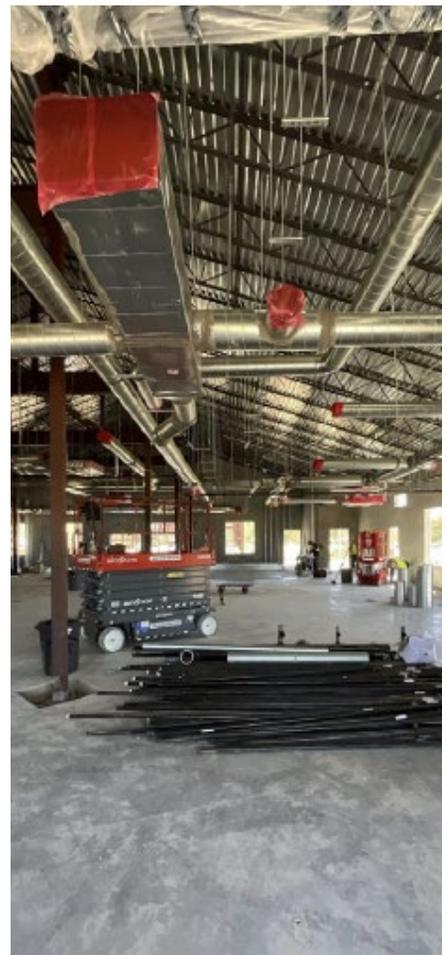
### Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 7,100,000
Approved Change Orders	-
Current Contract Amount	\$ 7,100,000
Total Value of Work Complete	\$ 3,849,361
Less Retained (10%)	\$ 384,936
<b>Net Amount Earned</b>	<b>\$ 3,464,425</b>
Percent (%) Earned	48.79%

### Schedule to Date

Contract Days	420
Added Days	0
<b>Total Contract Days</b>	<b>420</b>
<b>Days Charged</b>	<b>344</b>
Percent (%) Duration	81.9%

### Construction Phase Status



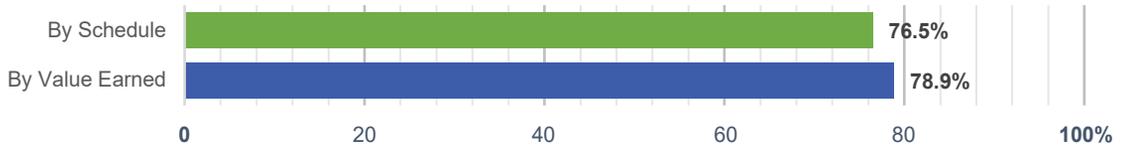


# Capital Projects

## Elevated Storage Tank

The Elevated Storage Tank (EST), commonly known as a water tower, is an important investment in Manvel's water infrastructure. Once completed, the EST will store 1,000,000 gallons of water and assist in regulating the municipal water supply by maintaining consistent pressure throughout the system, even during peak usage hours.

### Project Completion Status



### Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 5,823,000
Approved Change Orders	-
Current Contract Amount	\$ 5,823,000
Total Value of Work Complete	\$ 5,102,076
Less Retained (10%)	\$ 510,207
<b>Net Amount Earned</b>	<b>\$ 4,591,868</b>
Percent (%) Earned	78.86%

### Schedule to Date

Contract Days	460
Added Days	0
<b>Total Contract Days</b>	<b>460</b>
<b>Days Charged</b>	<b>352</b>
Percent (%) Duration	76.5%

### Construction Phase Status



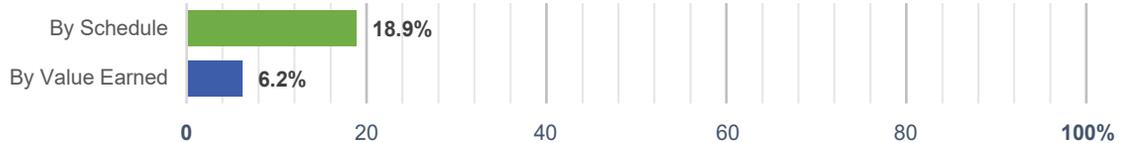


# Capital Projects

## Central Water Reclamation Facility Expansion

The Central Water Reclamation Facility is another major addition to Manvel's utility infrastructure. The facility will treat and recycle wastewater for reuse. By reclaiming and repurposing water, the facility will help conserve freshwater resources, making Manvel's water supply more sustainable.

### Project Completion Status



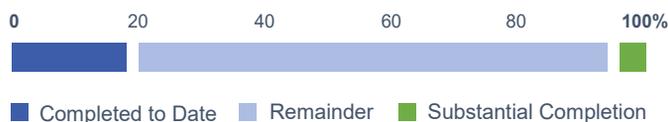
### Value of Work Completed to Date

Value of Work Completed to Date	Contract Value
Original Contract Amount	\$ 40,000,000
Approved Change Orders	-
Current Contract Amount	\$ 40,000,000
Total Value of Work Complete	\$ 2,608,221
Less Retained (5%)	\$ 103,411
<b>Net Amount Earned</b>	<b>\$ 2,477,809</b>
<i>Percent (%) Earned</i>	6.19%

### Schedule to Date

Contract Days	960
Added Days	0
<b>Total Contract Days</b>	<b>960</b>
<b>Days Charged</b>	<b>181</b>
<i>Percent (%) Duration</i>	18.9%

### Construction Phase Status





# Capital Projects

## Masters Road Utility Improvements and McCoy Road Lift Station Consolidation

This project will extend water and sanitary sewer services north along Masters Rd. The project was combined with the Lewis sanitary trunk and McCoy lift station abatement. By expanding these utilities, the City aims to support future growth and development in the area while improving service reliability for existing customers.

### Project Completion Status



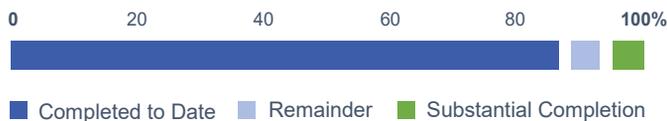
### Value of Work Completed to Date Contract Value

Original Contract Amount	\$ 2,081,455
Approved Change Orders	\$ 310,299
Current Contract Amount	\$ 2,391,754
Total Value of Work Complete	\$ 1,691,661
Less Retained (10%)	\$ 169,166
<b>Net Amount Earned</b>	<b>\$ 1,522,494</b>
<i>Percent (%) Earned</i>	<i>73.15%</i>

### Schedule to Date

Contract Days	150
Added Days	67
<b>Total Contract Days</b>	<b>217</b>
<b>Days Charged</b>	<b>196</b>
<i>Percent (%) Duration</i>	<i>90.3%</i>

### Construction Phase Status





# Public Safety Department

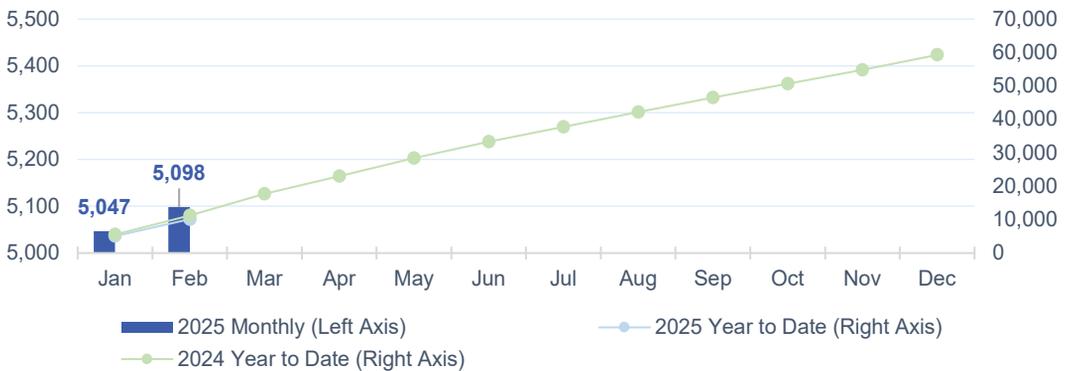
## Vehicle Stops & Calls for Service

Graphs illustrate the number of routine vehicle stops and the volume of requests for service from the department. These numbers offer insight into community demand and response patterns.

### Vehicle Stops



### Calls for Service



\*Calls for Service can include self-initiated calls, assists to other agencies, domestic disputes, business checks, vacation watches, and more.



# Public Safety Department

## Crimes, Citations, & Arrests

Tables depict reported crimes, issuance of citations and warnings, and an overview of arrests in the City.

### Crimes Reported



### Municipal Court Citations/Warnings Reported



Arrests	Monthly Summary	Year to Date
City Warrants, Narcotic Arrest, DWI/DUI Arrest	11	21
Other Arrests	14	23
Other Agency Warrant Arrests	4	9
<b>Total Arrests</b>	<b>29</b>	<b>53</b>



# Public Safety Department

## Animal Control

Tables depict the total number of animal complaints, impounds, and the number of animals reclaimed in the City.

### Animal Complaints



### Animal Impounds



### Animals Reclaimed

### Monthly Summary

### Year to Date

Animals Returned to Owner

2

9



# Public Safety Department

## Fire Marshal's Office

Tables depict the number of inspections conducted this month, as well as plans reviewed, operational permits issued, and investigations conducted by the Fire Marshal's Office.

### Inspections Conducted



### Re-Inspections Conducted

### Monthly Summary

### Year to Date

Re-Inspections Conducted

0

0

### Plans Reviewed



### Additional Statistics

### Monthly Summary

### Year to Date

Plans Review Re-Submittals

4

8

Operational Permits Issued

37

78

Investigations Conducted

0

0

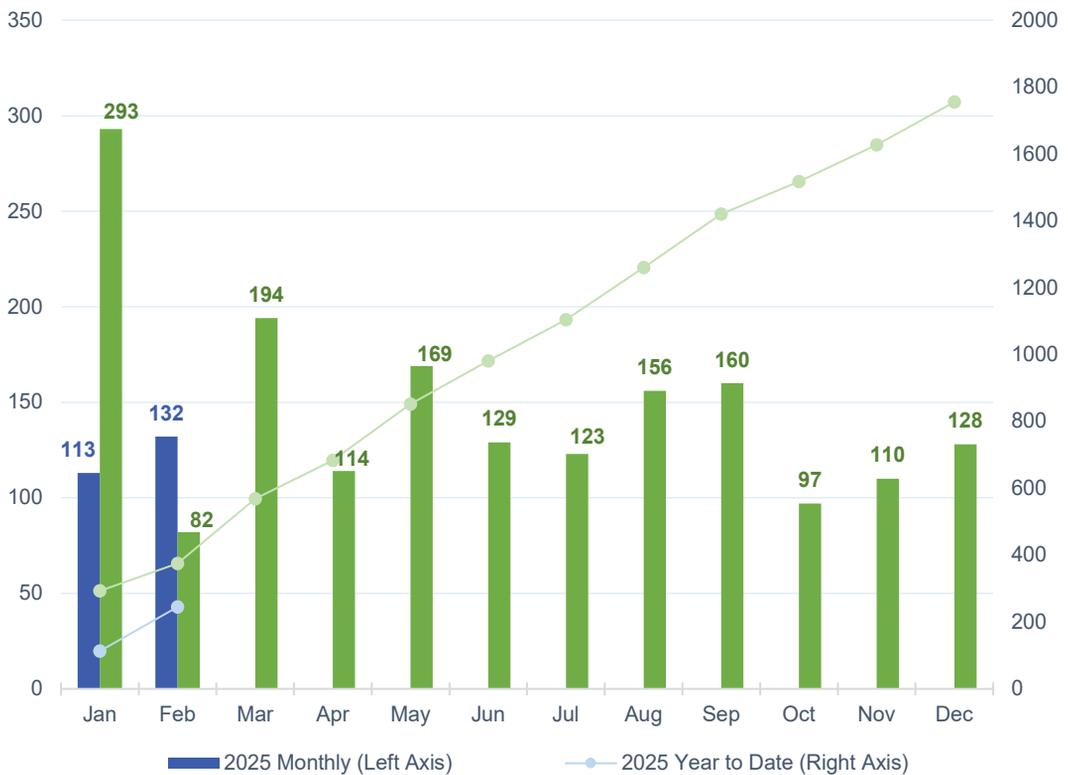


# Public Safety Department

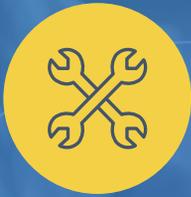
## Code Enforcement

Tables depict the total number of cases opened this month as well as citations issued by Code Enforcement. Some highlights pulled from these cases are Mobile Food Unit Inspections Conducted, Health Inspections Conducted, and Litter Violations Investigated.

**Total Cases**



Additional Statistics	Monthly Summary	Year to Date
Health Inspections Conducted	3	5
Mobile Food Unit Inspections Conducted	3	5
Litter Violations Investigated	4	7



# Public Works Summary

Tables depict potholes patched, mowing (in miles) conducted, and a selection of other notable services provided by the Public Works Division.

## Public Works Division

### Potholes Patched



### Mowing (in miles)



Public Works Monthly Service Overview

Service	Monthly Summary
Debris Pickup (in tons)	35 Tons
After Hours Calls	4
Trees Downed	0
Signs Replaced	27
Sidewalk Replaced (in feet)	4 ft
Ditch Cleaning (in feet)	238 ft

## Utilities Division



### After-Hours Service

The Utilities Division received 2 after-hours calls this month.



### Water Loss

Monthly Water Loss Report	Approximate Amount (in gallons)
Dead-End Main Flushing	25,500
Fire Hydrant Flushing	52,000
Valve Replacements	0
Water Plant Draining	0
Water Leaks	219,000
Auto Flushers	8,200
<b>Total Approximate Water Loss</b>	<b>304,700 gal</b>



### Water Treatment

*Water Treatment Overview*

Service	Monthly Summary
Water Leak Repairs	4
Meter Reads	1,935
Meter Re-Reads	7
New Customer Meter Reads	7
New Meter Install	31
Service Relocation	0
Water Quality Complaints	0
Customer Shutoff	69
Customer Turn On	69
Data Logger	8
Hydrants Flushed	32

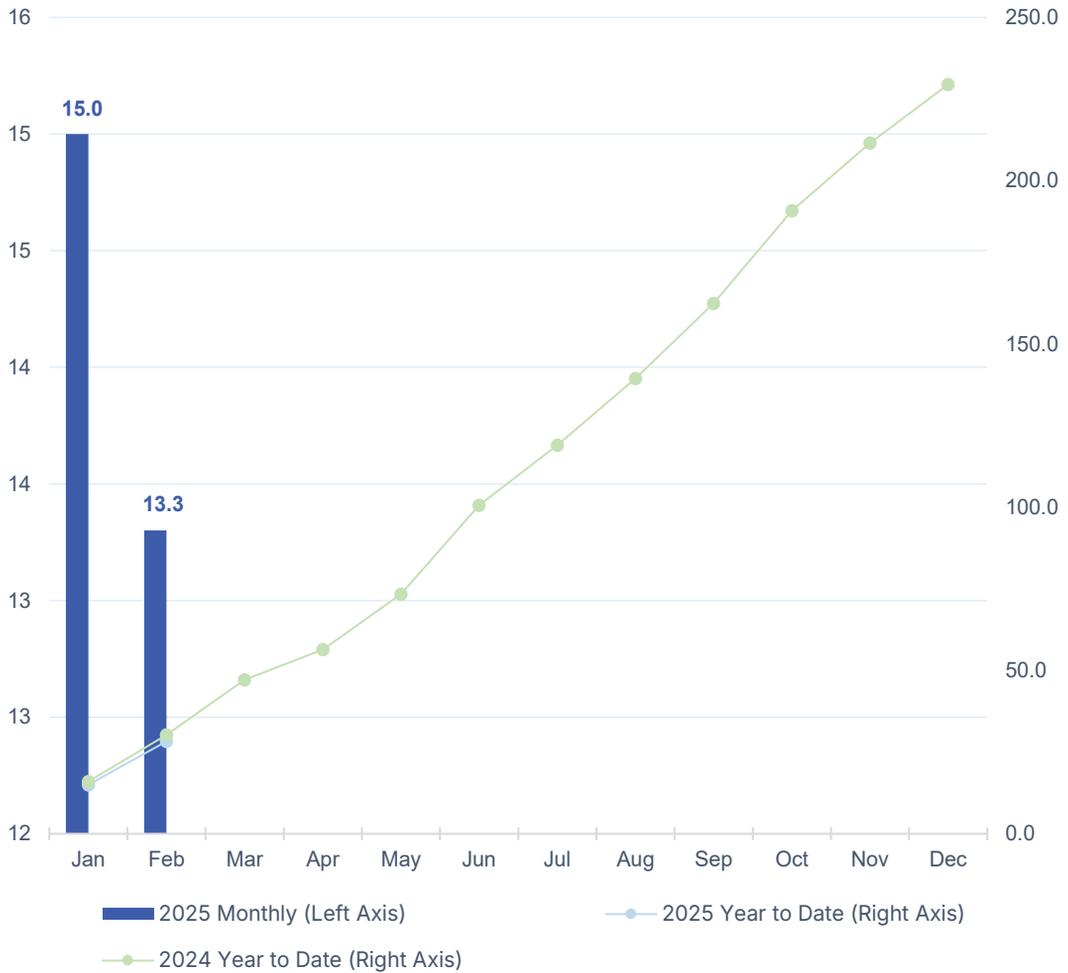


## Water Production and Wastewater Treatment

Wastewater Treatment Overview

Service	Monthly Summary
Wastewater Treated (gallons)	9,561,000
Sludge Removal (metric tons)	0

### Total Water Plant Production (Million Gallons)





# Manvel Library

## Branch Manager's Report

February 2025

	2024	2025
Door Count	2,108	2,119
Number of Early Childhood Programs   Number of Attendees	13   497	12   456
Number of School-Age Programs   Number of Attendees	1   15	1   0
Number of Teen Programs   Number of Attendees	1   10	1   0
Number of Adult Programs   Number of Attendees	2   6	3   17
Number of All Ages Programs   Number of Attendees	1   125	1   232
Public Computer Usage	208	151
Circulation Transactions	4,793	5,191
New Library Cards Issued	38	42
Room Bookings   Number of People	23   135	46   136

### Highlights/Brag Book:

On February 1, the Manvel Library hosted its first Library Carnival! With 232 patrons in attendance, this was one of its highest-attended programs in recent programming. With games, crafts, face painting, popcorn, and health information available from our community partners, it was an event to remember.

Both of the Library's Adult Book Clubs, the O.W.L.S. and Romantasy Readers have been more popular than ever! O.W.L.S. attendance is up more than 50% after a drop-off in the past couple of years, and Romantasy Readers has been going strong since its launch last August 2024!

Three new designs for the Friends of the Manvel Library tote bags are available for purchase. Cash, card, Apple Pay, Google Pay, and PayPal are accepted.



### Monthly Events:

A list of the Manvel Public Library's monthly events can be found on the Library's webpage at [mybcls.org/164/Manvel](http://mybcls.org/164/Manvel), on their Facebook page [@manvelpubliclibrary](https://www.facebook.com/manvelpubliclibrary), or in the latest edition of the Manvel Link at [cityofmanvel.com/manvellink!](http://cityofmanvel.com/manvellink!)