



CITY OF **MANVEL**

City Manager's Update:

September 2024

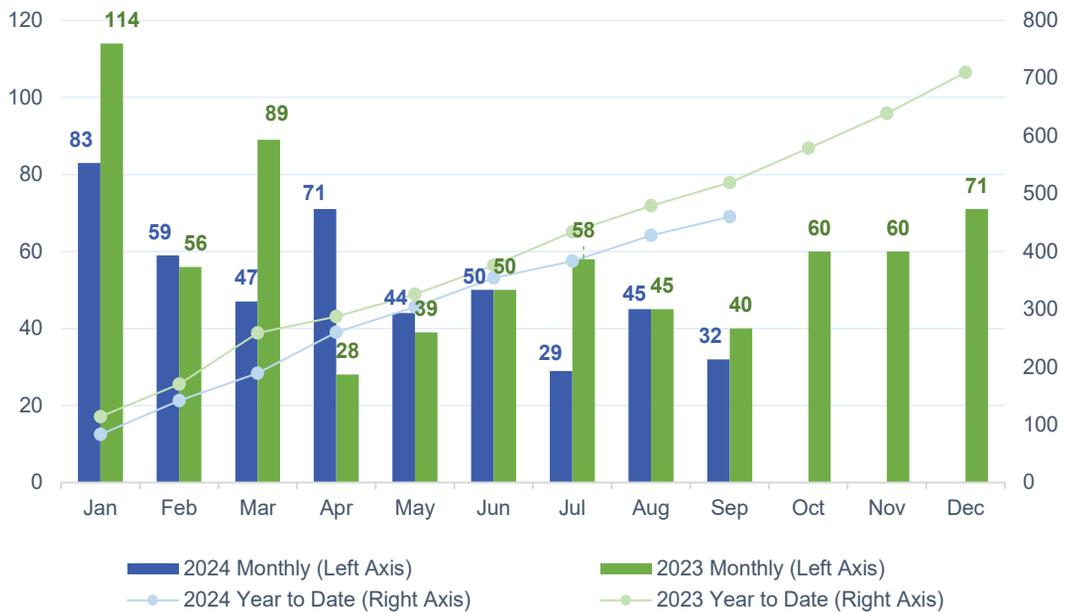


Development Services

Certificates of Occupancy, Plats, Zoning

Development Services completed work as described below. Unless otherwise specified, these tables capture work during the indicated month.

Certificates of Occupancy Issued



Plats	Monthly Summary	Year to Date
Plats Processed	4	61
New Master Plans Processed	0	0
Amended Master Plans Processed	0	2

Zoning	Monthly Summary	Year to Date
Code of Ordinance Amendments	1	2
Rezoning Processed	0	3
SUPs Processed	0	6
New/Amended PUDs Processed	1	2

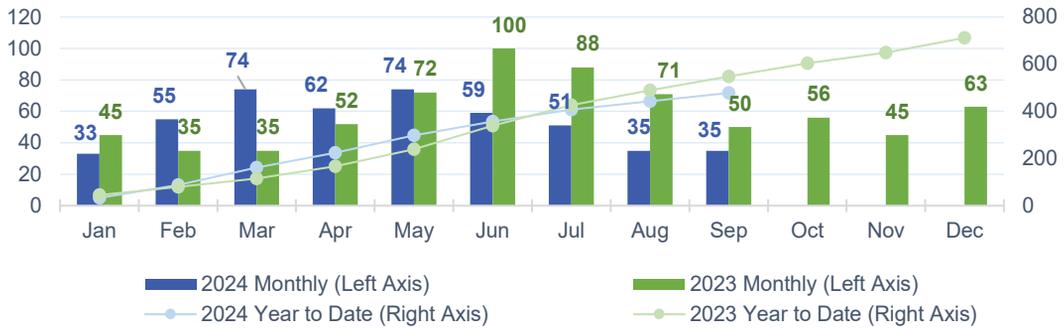


Development Services

Residential & Commercial Development

These tables showcase the landscape of development around the City, illustrating the number of new residential, commercial, and general permits issued and the number of inspections completed.

New Residential Permits Issued



New Commercial Permits Issued



Additional Permits & Inspections	Monthly Summary	Year to Date
Other Permits Issued	297	1,532
Inspections Completed	1,549	24,067



Plans Submittals

Development Plan Reviews

The City of Manvel contracts with SAFEbuilt to assist with its plan reviews. The data below is provided by SAFEbuilt.



	TOTAL SUBMITTALS	Commercial			Residential			Average Days in Review		Late Submittals		Late %
		1st Sub	2nd Sub	3rd+ Sub	1st Sub	2nd Sub	3rd+ Sub	Comm.	Res.	Comm.	Res.	
Sept. 2024	156	4	4	0	110	28	10	8.50	2.64	2	1	1.9%
Aug. 2024	169	10	5	2	117	32	2	5.53	2.36	0	7	4.1%
Jul. 2024	155	10	4	1	79	18	3	6.47	2.81	2	6	7.0%
Jun. 2024	163	14	2	0	114	27	5	5.38	2.32	0	3	1.8%
May 2024	176	9	2	0	134	24	4	4.73	2.53	1	1	1.1%
Apr. 2024	138	12	1	1	104	19	1	5.50	2.52	1	4	3.6%
Mar. 2024	112	11	1	1	83	13	1	4.00	2.96	0	2	1.8%
Feb. 2024	129	14	4	1	87	13	4	4.26	3.10	1	6	5.4%
Jan. 2024	84	10	3	0	60	9	1	9.38	2.37	3	1	4.8%
Dec. 2023	94	10	7	2	64	9	2	11.79	2.83	9	3	12.8%
Nov. 2023	79	7	0	1	55	11	5	11.00	2.58	1	3	5.1%
Oct. 2023	98	4	1	0	68	22	3	4.00	3.19	0	8	8.2%
Sept. 2023	97	10	3	0	63	18	3	8.23	3.00	3	6	9.3%

Capital Projects Report



Croix Park Improvements

Substantial completion of the punch list has been addressed. A final punch list will be generated before the end of the maintenance period in December.



Manvel Public Works Campus

Site work is moving forward, and concrete pours for the rear area will start by the end of the month.



Akery Lake Detention Pond

Preliminary engineering has been completed for the detention portion of the project.



City Hall West Wing Expansion

Programming for the new facility is underway and nearing completion. Development Services has conducted a preliminary review of the site.



Elevated Storage Tank (EST)

The dome has been concreted and the metal work crew has moved in. The next crew on site will begin tank prep including stripping, sealing, and painting.



1128 Lift Station & Sewer Extension

Waterline and tie-in are complete at the Police Station. Testing will commence while the sanitary line is installed.



Manvel Police Station

All metal framework has been completed. CMU installation is to begin along the building, while parking lot pours are underway.



Central Water Reclamation Facility

The contractor is on site. Plan revisions are underway to review cost-saving initiatives.



Capital Projects

Project Timelines

The below table provides a visual representation of various projects around the City of Manvel and their current status.

PROJECT	Scoping	Design	Advert.	Bidding	Award	Construction	Council Accept.	Final Accept.
	1	2	3	4	5	6	7	8
Croix Park Phase 3	% Complete	% Complete	% Complete	% Complete	% Complete	% Complete	% Complete (beyond plan)	
City Hall Expansion	% Complete	Actual Start						
Police Station	% Complete	% Complete	% Complete	% Complete	% Complete	Actual Start		
Public Works Facility	% Complete	% Complete	% Complete	% Complete	% Complete	Actual Start		
Future Manvel – SCT Planning Effort	% Complete	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
Elevated Storage Tank	% Complete	% Complete	% Complete	% Complete	% Complete	Actual Start		
Central Water Reclamation Facility	% Complete	% Complete	% Complete	% Complete	% Complete	Actual Start		
1128 Sanitary Extension	% Complete	% Complete	% Complete	% Complete	% Complete	Actual Start		
Akey Lake Detention Pond	% Complete	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		

Plan Duration
 Actual Start
 % Complete
 Actual (beyond plan)
 % Complete (beyond plan)



Public Safety Department

Vehicle Stops & Calls for Service

Graphs illustrate the number of routine vehicle stops and the volume of requests for service from the department. These numbers offer insights into community demand and response patterns.

Vehicle Stops



Calls for Service



*Calls for Service can include self-initiated calls, assists to other agencies, domestic disputes, business checks, vacation watches, and more.



Public Safety Department

Crimes, Citations, & Animal Control

Tables depict reported crimes, issuance of citations and warning, and an overview of animal control activities in the City.

Crimes Reported



Municipal Court Citations/Warnings Reported



Animal Control	Monthly Summary	Year to Date
Animal Complaints	117	897
Animal Impounds	25	126
Animals Reclaimed	7	18



Public Safety Department

Fire Marshal's Office

Tables depict the number of inspections conducted this month, as well as plans reviewed, operational permits issued, and investigations conducted by the Fire Marshal's Office.

Inspections Conducted



Re-Inspections Conducted

Monthly Summary

Year to Date

Re-Inspections Conducted

1

12

Plans Reviewed



Additional Statistics

Monthly Summary

Year to Date

Plans Review Re-Submittals

11

82

Operational Permits Issued

1

9

Investigations Conducted

0

11

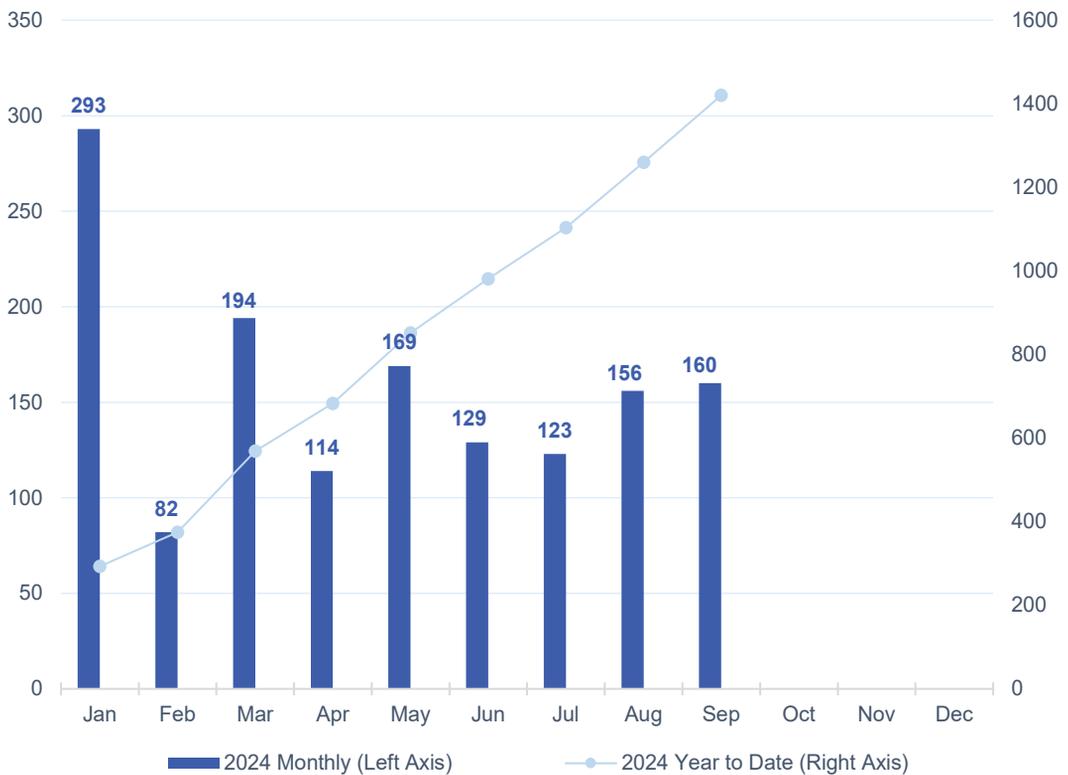


Public Safety Department

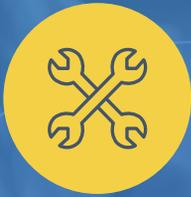
Code Enforcement

Tables depict the total number of cases opened this month as well as citations issued by Code Enforcement. Some highlighted pulled from these cases are Mobile Food Unit Inspections Conducted, Health Inspections Conducted, and Litter Violations Investigated.

Total Cases



Additional Statistics	Monthly Summary	Year to Date
Health Inspections Conducted	6	176
Mobile Food Unit Inspections Conducted	1	8
Litter Violations Investigated	13	45



Public Works Summary

Public Works Division

Pot Holes Patched



Mowing (in miles)



Public Works Monthly Service Overview

Service	Overview
Debris Pickup (in tons)	52 Tons
After Hours Calls	4
Trees Downed	2
Signs Replaced	55
Sidewalk Replaced (in feet)	0 ft
Ditch Cleaning (in feet)	1,900 ft

Utilities Division



After-Hours Service

The Utilities Division received 3 after-hours calls this month.



Water Loss

Monthly Water Loss Report	Approximate Amount (in gallons)
Dead-End Main Flushing	8,000
Fire Hydrant Flushing	776,805*
Valve Replacement	0
Water Plant Draining	0
Water Leaks	4
Auto Flushers	2,100
Total Approximate Water Loss	786,909 gal

* Public Works conducted a Fire Hydrant Survey this month.



Water Treatment

Water Treatment Overview

Service	Overview
Water Leak Repairs	4
Meter Reads	1,879
Meter Re-Reads	7
New Customer Meter Reads	2
New Meter Install	7
Service Relocation	0
Water Quality Complaints	0
Customer Shutoff	30
Customer Turn On	33
Data Logger	8
Hydrants Flushed	660

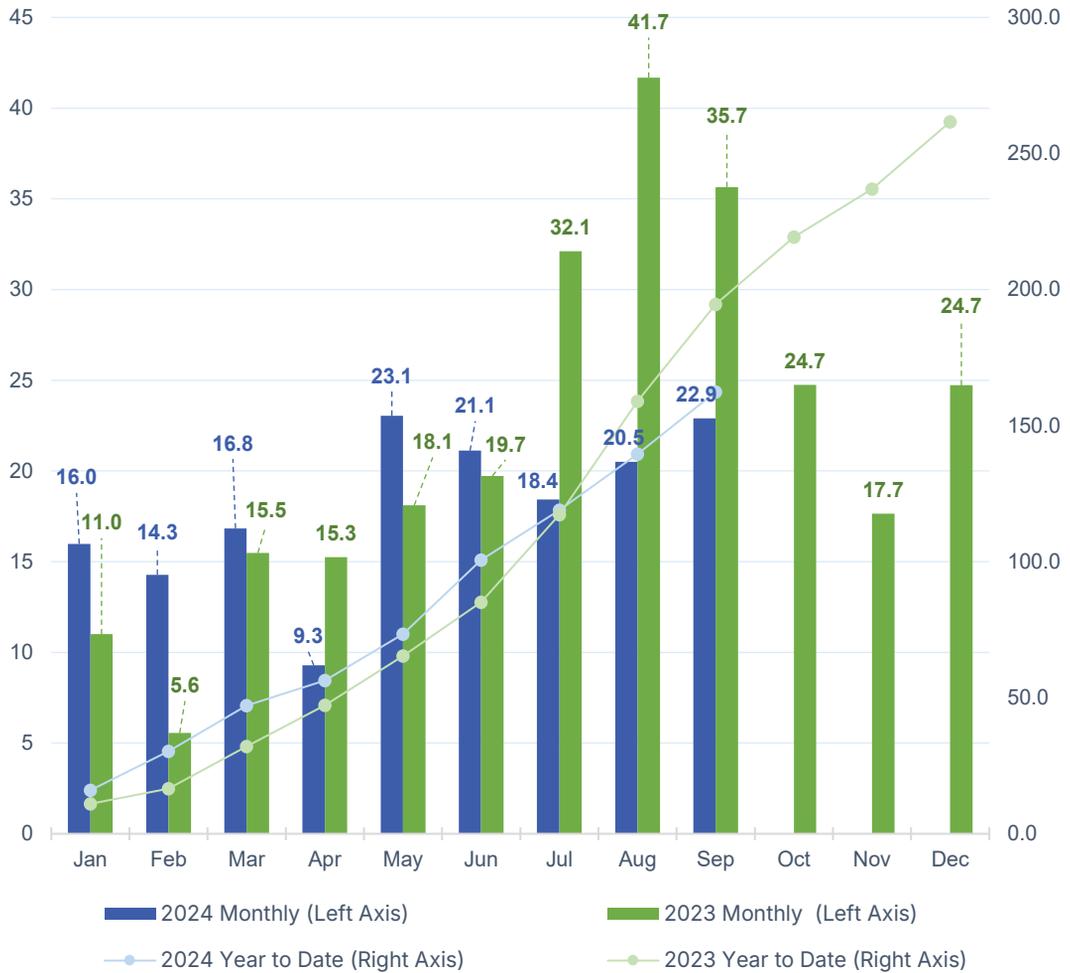


Water Production and Wastewater Treatment

Wastewater Treatment Overview

Service	Overview
Wastewater Treated (gallons)	9,908,612
Sludge Removal (tons)	6.97

Total Water Plant Production (Million Gallons)





Manvel Library

Branch Manager's Report

September 2024

	2023	2024
Door Count	1,734	2,137
Number of Early Childhood Programs Number of Attendees	12 428	11 407
Number of School-Age Programs Number of Attendees	1 14	1 21
Number of Teen Programs Number of Attendees	1 0	1 2
Number of Adult Programs Number of Attendees	1 6	3 21
Number of All Ages Programs Number of Attendees	2 134	1 42
Public Computer Usage	242	140
Circulation Transactions	5,496	6,325
New Library Cards Issued	39	50
Room Bookings Number of People	30 91	19 54

Highlights/Brag Book:

September was a busy month here at the Manvel Library. They offered a slew of programming to help patrons escape the lingering heat, including a Kids Craft based on Mo Willem's "Should I Share My Ice Cream" in which kids got to enjoy an ice cream treat while creating their own interpretation of the perfect scoop!

The library was closed for three days so that the floors could receive some much-needed repairs, which facilitated a slight change to our layout.

The Friends have been hard at work on the Manvel History Project; where they have been taking oral histories and gathering information from our city's past.

KUDOS:

Not only has the new floor area received rave reviews from patrons, but we have also received many compliments on the state of our toy area, with one patron stating that Manvel's toys are the cleanest around. Good job, team!



Monthly Events:

A list of the Manvel Public Library's monthly events can be found on the Library's webpage at mybcls.org/164/Manvel, on their Facebook page [@manvelpubliclibrary](https://www.facebook.com/manvelpubliclibrary), or in the latest edition of the Manvel Link at cityofmanvel.com/manvellink!