



CITY OF **MANVEL**

City Manager's Update:

June 2024

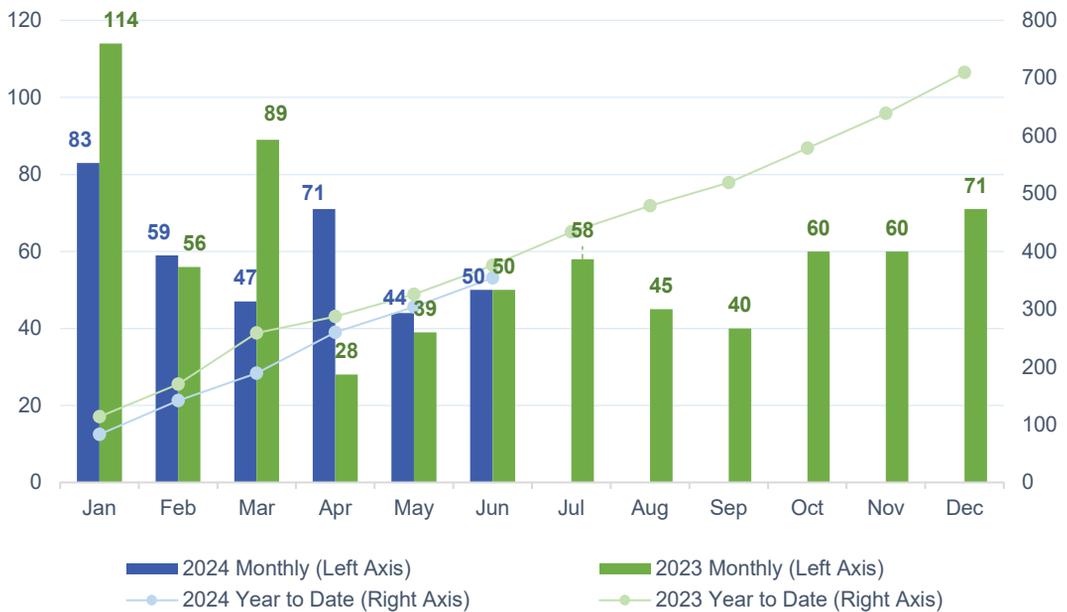


Development Services

Certificates of Occupancy, Plats, Zoning

Development Services completed work as described below. Unless otherwise specified, these tables capture work during the indicated month.

Certificates of Occupancy Issued



Plats	Monthly Summary	Year to Date
Plats Processed	10	46
New Master Plans Processed	0	0
Amended Master Plans Processed	0	2

Zoning	Monthly Summary	Year to Date
Code of Ordinance Amendments	0	1
Rezoning Processed	0	1
SUPs Processed	1	5
New/Amended PUDs Processed	0	0

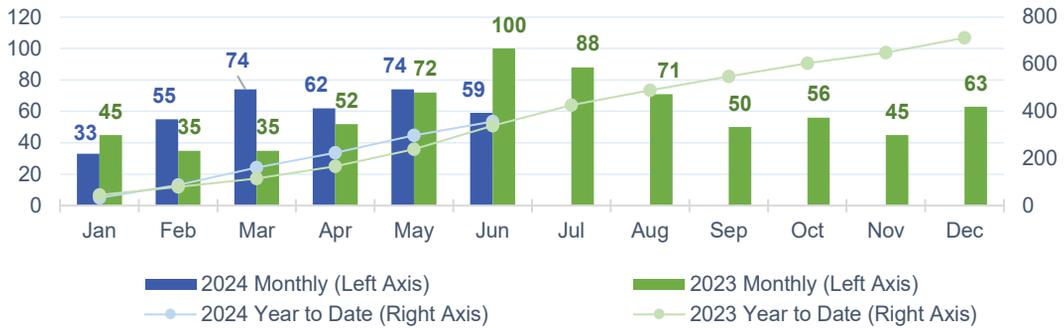


Development Services

Residential & Commercial Development

These tables showcase the landscape of development around the City, illustrating the number of new residential, commercial, and general permits issued and the number of inspections completed.

New Residential Permits Issued



New Commercial Permits Issued



Additional Permits & Inspections	Monthly Summary	Year to Date
Other Permits Issued	85	869
Inspections Completed	3,621	19,620



Plans Submittals

Development Plan Reviews

The City of Manvel contracts with SAFEbuilt to assist with its plan reviews. The data below is provided by SAFEbuilt.



	TOTAL SUBMITTALS	Commercial			Residential			Average Days in Review		Late Submittals		Late %
		1st Sub	2nd Sub	3rd+ Sub	1st Sub	2nd Sub	3rd+ Sub	Comm.	Res.	Comm.	Res.	
Jun. 2024	163	14	2	0	114	27	5	5.38	2.32	0	3	1.8%
May 2024	176	9	2	0	134	24	4	4.73	2.53	1	1	1.1%
Apr. 2024	138	12	1	1	104	19	1	5.50	2.52	1	4	3.6%
Mar. 2024	112	11	1	1	83	13	1	4.00	2.96	0	2	1.8%
Feb. 2024	129	14	4	1	87	13	4	4.26	3.10	1	6	5.4%
Jan. 2024	84	10	3	0	60	9	1	9.38	2.37	3	1	4.8%
Dec. 2023	94	10	7	2	64	9	2	11.79	2.83	9	3	12.8%
Nov. 2023	79	7	0	1	55	11	5	11.00	2.58	1	3	5.1%
Oct. 2023	98	4	1	0	68	22	3	4.00	3.19	0	8	8.2%
Sept. 2023	97	10	3	0	63	18	3	8.23	3.00	3	6	9.3%
Aug. 2023	140	12	3	0	104	20	1	9.93	2.58	6	8	10.0%
Jul. 2023	122	7	1	0	91	19	4	9.88	3.78	4	8	9.8%
Jun. 2023	172	4	1	1	138	24	4	8.17	4.95	0	22	12.8%

Capital Projects Report



Croix Park Improvements

All list items addressed, and electrical work was completed. Due to weather delays, water features are now expected in the last week of August.



City Hall Expansion

Project scoping and budgeting review underway.



City Center Spine Road Design

All Stop.



Maverick Water Plant Improvements

All interconnect work complete. Waiting on generator from Bluewater lift station before transferring permanent power.



1128 Sanitary Sewer Extension

Council awarded contract on May 20, 2024. TxDOT has approved plans. City is also reviewing plans.



Police Station

Concrete drives and building foundation poured— project on schedule despite weather setbacks.



SECO Grant

The first reimbursement submittal was successfully accepted. Next meetings to discuss Annex remodel and retrofit.



Central WRF

CSA was selected as the contractor and is waiting for the plan to be approved to issue a Notice to Proceed. Contracts are approved.



SCADA System

All testing is complete, and we are waiting for the final punch list items to close out the project.

Public Works Facility

The project was delayed due to severe weather setbacks. The next step is to pour concrete foundations in August.



Elevated Storage Tank

Foundation pour complete with passing labs. Inner forms and rebar have been installed.



McCoy Lift Station Abatement

Material tech awarded project. Project awaiting approved plans before issuing Notice to Proceed. Contracts are approved.



Akery Lake Detention Pond

Slope paving for outfall completed. Inlet pipes are properly sealed.



Capital Projects

Project Timelines

The below table provides a visual representation of various projects around the City of Manvel and their current status.

PROJECT	Scoping	Design	Advert.	Bidding	Award	Construction	Council Accept.	Final Accept.
	1	2	3	4	5	6	7	8
Croix Park Phase 2	█	█	█	█	█	█		
Croix Park Phase 3	█	█	█	█	█	█		
City Hall Expansion	█	█						
Police Station	█	█	█	█	█	█		
Public Works Facility	█	█	█	█	█	█		
Future Manvel – SCT Planning Effort	█	█	█	█	█	█		
Elevated Storage Tank	█	█	█	█	█	█		
Maverick Water Plant Improvements	█	█	█	█	█	█	█	
Central WWTP	█	█	█	█	█	█		
McCoy Lift Station	█	█	█	█	█	█		
1128 Sanitary Extension	█	█	█	█	█	█		
SCADA System	█	█	█	█	█	█		
Akery Lake	█	█	█	█	█	█		

Plan Duration
 Actual Start
 % Complete
 Actual (beyond plan)
 % Complete (beyond plan)



Police Department

Vehicle Stops & Calls for Service

Graphs illustrate the number of routine vehicle stops and the volume of requests for service from the department. These numbers offer insights into community demand and response patterns.

Vehicle Stops



Calls for Service



*Calls for Service can include self-initiated calls, assists to other agencies, domestic disputes, business checks, vacation watches, and more.



Police Department

Crimes, Citations, & Animal Control

Tables depict reported crimes, issuance of citations and warning, and an overview of animal control activities in the City.

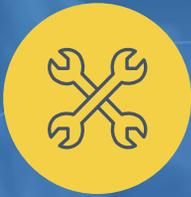
Crimes Reported



Municipal Court Citations/Warnings Reported



Animal Control	Monthly Summary	Year to Date
Animal Complaints	84	594
Animal Impounds	25	59
Animals Reclaimed	1	7



Public Works Summary

Public Works Division

Pot Holes Patched



Mowing (in miles)



Public Works Monthly Service Overview

Service	Overview
Debris Pickup (in tons)	25 Tons
After Hours Calls	5
Trees Downed	5
Signs Replaced	3
Sidewalk Replaced (in feet)	0 ft
Ditch Cleaning (in feet)	325 ft

Utilities Division



After-Hours Service

The Utilities Division received 3 after-hours calls this month.



Water Loss

Monthly Water Loss Report	Approximate Amount (in gallons)
Dead-End Main Flushing	8,000
Fire Hydrant Flushing	22,600
Valve Replacement	3
Water Plant Draining	0
Water Leaks	3,000
Auto Flushers	2,100
Total Approximate Water Loss	35,703 gal



Water Treatment

Water Treatment Overview

Service	Overview
Water Leak Repairs	1
Meter Reads	1,866
Meter Re-Reads	2
New Customer Meter Reads	1
New Meter Install	7
Service Relocation	0
Water Quality Complaints	0
Customer Shutoff	14
Customer Turn On	10
Data Logger	16
Hydrants Flushed	43



Water Production and Wastewater Treatment

Wastewater Treatment Overview

Service	Overview
Wastewater Treated (gallons)	10,766,000
Sludge Removal (hauls)	96

School Road Water Plant Production (Million Gallons)



Maverick Water Plant Production (Million Gallons)



Manvel Town Center Water Plant Production (Million Gallons)





Manvel Library

Branch Manager's Report

June 2024

	2023	2024
Door Count	3,245	3,165
Number of Early Childhood Programs Number of Attendees	12 418	12 490
Number of School-Age Programs Number of Attendees	1 65	4 244
Number of Teen Programs Number of Attendees	4 30	1 16
Number of Adult Programs Number of Attendees	1 4	3 16
Number of All Ages Programs Number of Attendees	4 597	1 165
Public Computer Usage	268	239
Circulation Transactions	7,361	7,768
New Library Cards Issued	78	79
Room Bookings Number of People	15 17	16 23
Number of Volunteers Number of Hours Worked	51 108	57 103

Highlights/Brag Book:

Manvel Library's Summer Reading Challenge has returned, and with it we offer a litany of programming and prizes for all ages!

Our Second Annual SRC Kick-off Party began with some hiccups due to some unfortunate rainy weather, but since we featured a 40-foot water slide and water balloon fights, many patrons did not mind a little water! John O'Bryant made his grand return to an even larger crowd than we have had for him before. We are definitely looking forward to next year! Chicks 2 Children brought to us by the Texas A&M AgriLife Extension continues to be a fun and popular program. Who doesn't enjoy holding a baby chicken!

Our quarterly Smash Bros. Tournament saw a repeat win from this past winter through a hard-fought gauntlet of newcomers and frequent contestants!

Becca's Adult Stamp Making Class and her monthly Crochet Club were big hits as always!

Come out and join us as we host entertaining and educational programs for the family, and never forget: Adventure Begins at YOUR Library!



Monthly Events:

A list of the Manvel Public Library's monthly events can be found on the Library's webpage at mybcls.org/164/Manvel, on their Facebook page [@manvelpubliclibrary](https://www.facebook.com/manvelpubliclibrary), or in the latest edition of the Manvel Link at cityofmanvel.com/manvellink!