



CITY OF **MANVEL**

Management Update:

May 2024

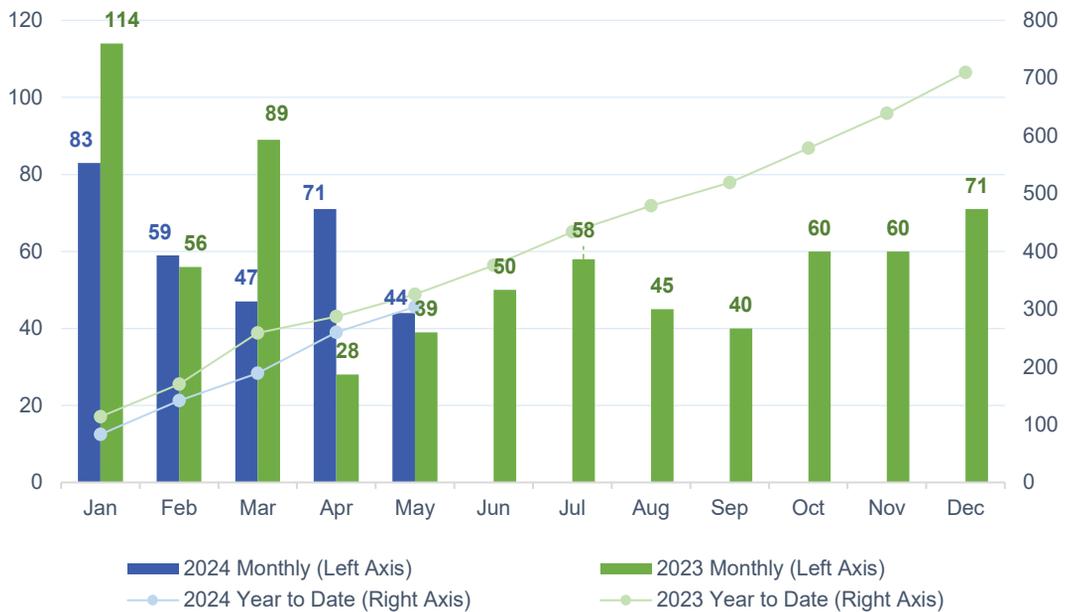


Development Services

Certificates of Occupancy, Plats, Zoning

Development Services completed work as described below. Unless otherwise specified, these tables capture work during the indicated month.

Certificates of Occupancy Issued



Plats	Monthly Summary	Year to Date
Plats Processed	8	36
New Master Plans Processed	0	0
Amended Master Plans Processed	0	2

Zoning	Monthly Summary	Year to Date
Code of Ordinance Amendments	0	1
Rezoning Processed	0	1
SUPs Processed	2	4
New/Amended PUDs Processed	0	0

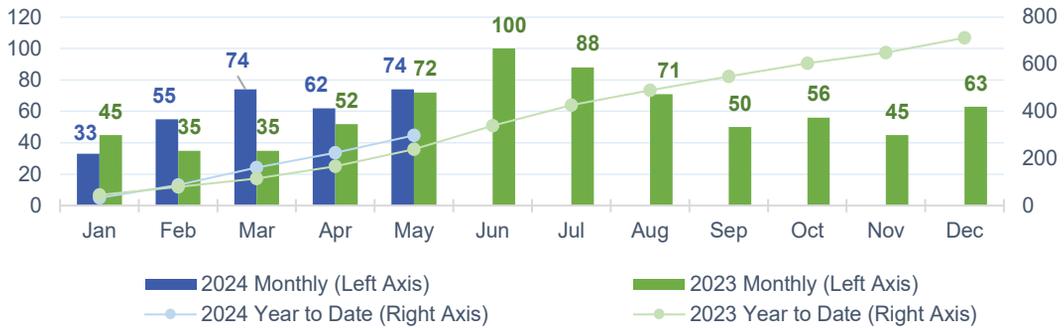


Development Services

Residential & Commercial Development

These tables showcase the landscape of development around the City, illustrating the number of new residential, commercial, and general permits issued and the number of inspections completed.

New Residential Permits Issued



New Commercial Permits Issued



Additional Permits & Inspections	Monthly Summary	Year to Date
Other Permits Issued	129	784
Inspections Completed	3,439	15,999



Plans Submittals

Development Plan Reviews

The City of Manvel contracts with SAFEbuilt to assist with its plan reviews. The data below is provided by SAFEbuilt.



	TOTAL SUBMITTALS	Commercial			Residential			Average Days in Review		Late Submittals		Late %
		1st Sub	2nd Sub	3rd+ Sub	1st Sub	2nd Sub	3rd+ Sub	Comm.	Res.	Comm.	Res.	
May 2024	176	9	2	0	134	24	4	4.73	2.53	1	1	1.1%
Apr. 2024	138	12	1	1	104	19	1	5.50	2.52	1	4	3.6%
Mar. 2024	112	11	1	1	83	13	1	4.00	2.96	0	2	1.8%
Feb. 2024	129	14	4	1	87	13	4	4.26	3.10	1	6	5.4%
Jan. 2024	84	10	3	0	60	9	1	9.38	2.37	3	1	4.8%
Dec. 2023	94	10	7	2	64	9	2	11.79	2.83	9	3	12.8%
Nov. 2023	79	7	0	1	55	11	5	11.00	2.58	1	3	5.1%
Oct. 2023	98	4	1	0	68	22	3	4.00	3.19	0	8	8.2%
Sept. 2023	97	10	3	0	63	18	3	8.23	3.00	3	6	9.3%
Aug. 2023	140	12	3	0	104	20	1	9.93	2.58	6	8	10.0%
Jul. 2023	122	7	1	0	91	19	4	9.88	3.78	4	8	9.8%
Jun. 2023	172	4	1	1	138	24	4	8.17	4.95	0	22	12.8%
May 2023	149	6	3	2	105	25	8	15.09	4.12	3	13	10.7%

Capital Projects Report



Croix Park Improvements

Phase 3 in progress. Planting complete, discussing water features. Relocating Bird Pond to front of park, adding electrical.



City Hall Expansion

Exploring procurement of additional property and collecting estimates for converting storage room into office spaces.



Police Station

Underground underway. Pad has been built up and detention pond cut.



Public Works Facility

Completing underground and detention. The underground, footings for buildings, and canopies are being poured.



City Center Spine Road Design

All Stop.



SECO Grant

Completed PW admin building and shop. Completed Croix Park retrofit. Waiting on start date for City Hall and request if park additions can be absorbed by the grant.



Elevated Storage Tank

Piles installed, starting on site drainage and water line install. Access road cut and waterline contractor assessing plans.



Maverick Water Plant Improvements

All interconnect work complete. Waiting on generator from Bluewater lift station before transferring permanent power.



Central WRF

Council awarded contract on May 20, 2024. Contract and plans are now in review.



McCoy Lift Station Abatement

Council awarded contract on May 20, 2024. TxDOT has approved plans. City is also reviewing plans.



1128 Sanitary Sewer Extension

Council awarded contract on May 20, 2024. TxDOT has approved plans. City is also reviewing plans.

SCADA System

Punch list items addressed, waiting for approval from Utilities and IT.

Akery Lake Detention Pond

Slope paving for outfall completed. Silt has been cleaned from pipe and SWPPP installed.



Capital Projects

Project Timelines

The below table provides a visual representation of various projects around the City of Manvel and their current status.

PROJECT	Scoping	Design	Advert.	Bidding	Award	Construction	Council Accept.	Final Accept.
	1	2	3	4	5	6	7	8
Croix Park Phase 2	Actual Start	% Complete	% Complete	% Complete	% Complete	% Complete		
Croix Park Phase 3	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
City Hall Expansion	Plan Duration							
Police Station	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
Public Works Facility	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
Future Manvel – SCT Planning Effort	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
Elevated Storage Tank	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		
Maverick Water Plant Improvements	Actual Start	% Complete	% Complete	% Complete	% Complete	% Complete	% Complete	
Central WWTP	Actual Start	% Complete	% Complete	% Complete	Actual (beyond plan)			
McCoy Lift Station	Actual Start	% Complete	% Complete	% Complete	% Complete			
1128 Sanitary Extension	Actual Start	% Complete	% Complete	% Complete	% Complete			
SCADA System	Actual Start	% Complete	% Complete	% Complete	% Complete	% Complete		
Akery Lake	Actual Start	% Complete	% Complete	% Complete	% Complete	Actual (beyond plan)		

Plan Duration
 Actual Start
 % Complete
 Actual (beyond plan)
 % Complete (beyond plan)



Police Department

Vehicle Stops & Calls for Service

Graphs illustrate the number of routine vehicle stops and the volume of requests for service from the department. These numbers offer insights into community demand and response patterns.

Vehicle Stops



Calls for Service



*Calls for Service can include self-initiated calls, assists to other agencies, domestic disputes, business checks, vacation watches, and more.



Police Department

Crimes, Citations, & Animal Control

Tables depict reported crimes, issuance of citations and warning, and an overview of animal control activities in the City.

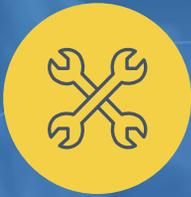
Crimes Reported



Municipal Court Citations/Warnings Reported



Animal Control	Monthly Summary	Year to Date
Animal Complaints	95	510
Animal Impounds	12	34
Animals Reclaimed	3	6



Public Works Summary

Public Works Division

Pot Holes Patched



Mowing (in miles)



Public Works Monthly Service Overview

Service	Overview
Debris Pickup (in tons)	40 Tons
After Hours Calls	2
Trees Downed	7
Signs Replaced	4
Sidewalk Replaced (in feet)	10 ft
Ditch Cleaning (in feet)	60 ft

Utilities Division



After-Hours Service

The Utilities Division received 1 after-hours calls this month.



Water Loss

Monthly Water Loss Report	Approximate Amount (in gallons)
Dead-End Main Flushing	8,000
Fire Hydrant Flushing	5,900
Valve Replacement	1
Water Plant Draining	0
Water Leaks	200,000
Auto Flushers	2,100
Total Approximate Water Loss	216,001 gal



Water Treatment

Water Treatment Overview

Service	Overview
Water Leak Repairs	2
Meter Reads	1,832
Meter Re-Reads	7
New Customer Meter Reads	1
New Meter Install	8
Service Relocation	0
Water Quality Complaints	2
Customer Shutoff	12
Customer Turn On	11
Data Logger	7
Hydrants Flushed	56



Water Production and Wastewater Treatment

Wastewater Treatment Overview

Service	Overview
Wastewater Treated (gallons)	10,721,000
Sludge Removal (gallons)	85,000

School Road Water Plant Production (Million Gallons)



Maverick Water Plant Production (Million Gallons)



Manvel Town Center Water Plant Production (Million Gallons)





Manvel Library

Branch Manager's Report

May 2024

	2023	2024
Door Count	2,070	2,043
Number of Early Childhood Programs Number of Attendees	15 279	13 538
Number of School-Age Programs Number of Attendees	1 4	1 7
Number of Teen Programs Number of Attendees	2 8	1 2
Number of Adult Programs Number of Attendees	1 6	2 6
Number of All Ages Programs Number of Attendees	1 8	1 38
Public Computer Usage	156	193
Circulation Transactions	5,372	5,325
New Library Cards Issued	65	47
Room Bookings Number of People	23 73	20 110
Number of Volunteers Number of Hours Worked	13 34	8 8

Highlights/Brag Book:

The month of May started off with a blast!

The Manvel Library's May the Fourth Star Wars Day was fun for the whole family! Featuring a scavenger hunt, Grogu (Baby Yoda) ear making, droid crafting, Death Star target practice, lightsaber drills, and the very popular Star Wars Trivia! Fans old and new alike came together to make this an event to remember.

The monthly Adult Crochet Class has been picking up steam! Remember that whether you are seasoned or just starting out you are welcome to join!

Our Youth Specialist Erin went out and visited Nichols Mock and E.C. Mason Elementary this past month to read to students, promote our programming, and talk about the upcoming Summer Reading Challenge.

With that said, starting in June the Library will be hosting the annual Summer Reading Challenge. This means that not only can people of all ages read books and earn prizes, there will also be additional programming at the Manvel Library in addition to its normal offerings. So whether you are a new or familiar face, we're looking forward to seeing you! And remember, Adventure Begins at Your Library!



Monthly Events:

A list of the Manvel Public Library's monthly events can be found on the Library's webpage at mybcls.org/164/Manvel, on their Facebook page [@manvelpubliclibrary](https://www.facebook.com/manvelpubliclibrary), or in the latest edition of the Manvel Link at cityofmanvel.com/manvellink!