



Twelfth Manvel State of the City Address

Presented by:
Delores M. Martin, Mayor

November 12, 2013

An African Proverb states:

*“For tomorrow belongs
to the people who
prepare for it today”.*



Police Chief



City of Manvel Hires
New Chief of Police:

Keith Traylor



November 12, 2013

Re-elected Officials

Lou Shuffler
and
Melody Hanson
were re-elected to the
Manvel City Council
In May, 2013.



City of Manvel Detention



Purchase of 108 acres on CR 58.

November 12, 2013



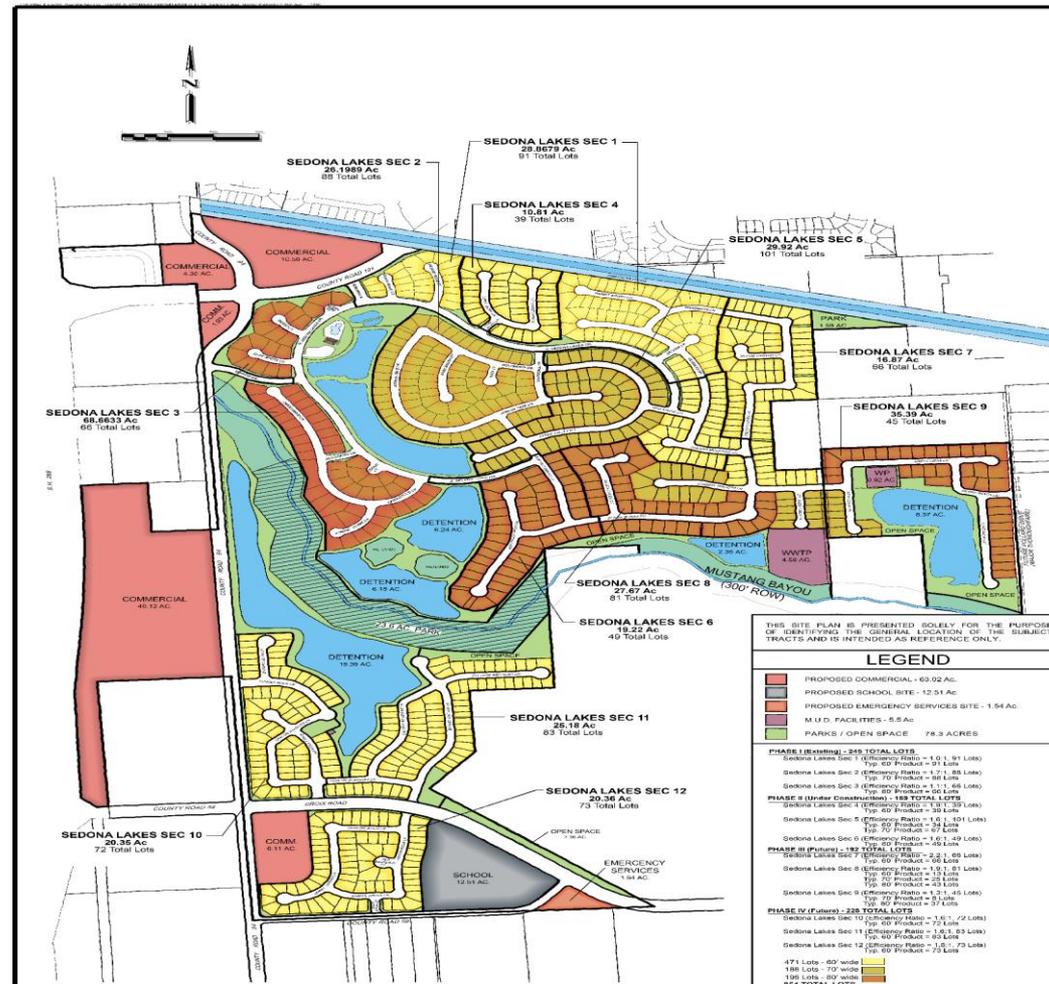
Sedona Lakes



***Landeavor of Florida: New owner
of Sedona Lakes... 854 Homes.***



Sedona Lakes



SEDONA LAKES
MASTER PLAN

August 12, 2013

BROWN & GAY
ENGINEERS, INC.

Brown & Gay Engineers, Inc.
10777 Westheimer, Suite 400, Houston, TX 77042
Tel: 281-568-8700 Fax: 281-568-9771
— civil engineering and surveying —
Texas Registration No. 4-1046



November 12, 2013

Pomona Subdivision

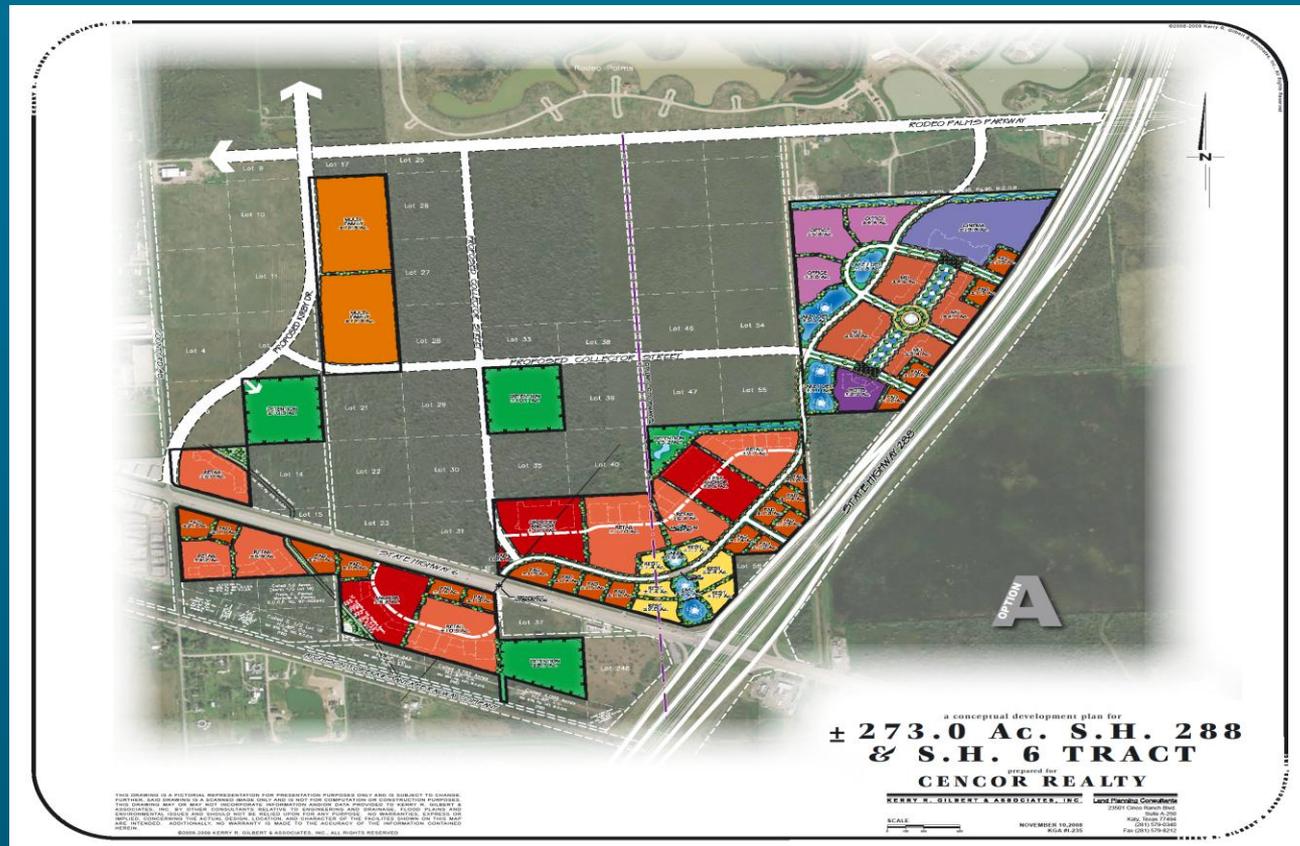


***Hillwood/MHI Project: 1006 acre
development.... 2100 lots.***

November 12, 2013



Manvel Town Center



**Corner of SH6 and SH288... 270 acres.
Retail-commercial site.**



November 12, 2013

AISD Schools

- *New Elementary at CR 59 and Kirby Drive – Opens August 2014.*
- *New Junior High School – Opens August 2015.*
- *Career and Technology Center is now open on Lewis Lane.*



New in Manvel

- ❖ ***EZ Line has added another building (27,500') on their site.***
- ❖ ***Orchard Park, an assisted living facility on Southfork Drive – to open early 2014***



Orchard Park



November 12, 2013

Lakeland Subdivision



- Will reach 100 homes by the end of the year.
- Cervelle Homes all built on 80 foot lots.

November 12, 2013



Projects

- *MEDC project – to extend water and sewer lines along SH6 to SH288.*
- *Comprehensive and Thoroughfare Plan review to provide for future growth of the City.*



Manvel Operations

- *Currently the City has 31 employees.*
- *Our budget for the fiscal year ending September 30, 2014 is \$ 4,047,660.*
- *Received Bond Rating of AA-*



Over the past twelve years . . .

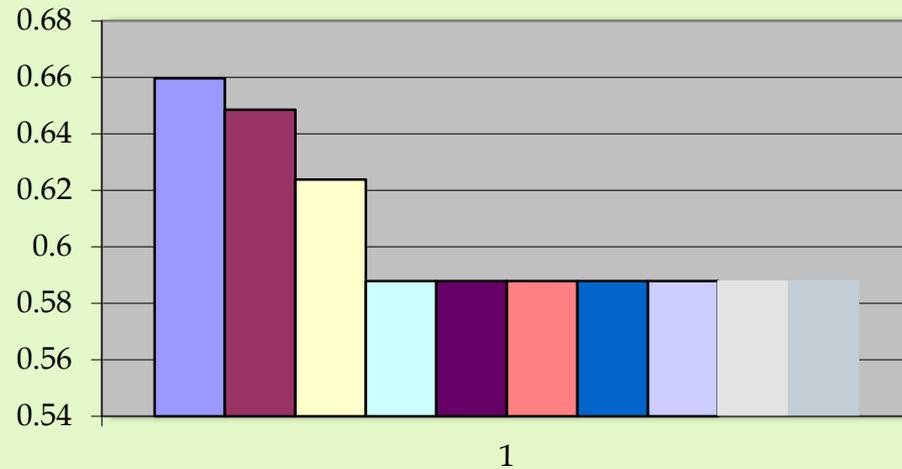
- We still have the same property tax rate as we have had for the past six years..... .587863;
- Manvel is the **ONLY** city in Brazoria County that has a \$90,000 exemption for over 65 and the handicapped.



Property Tax Rates

Property Tax Rates

Property Tax Rates in Cents

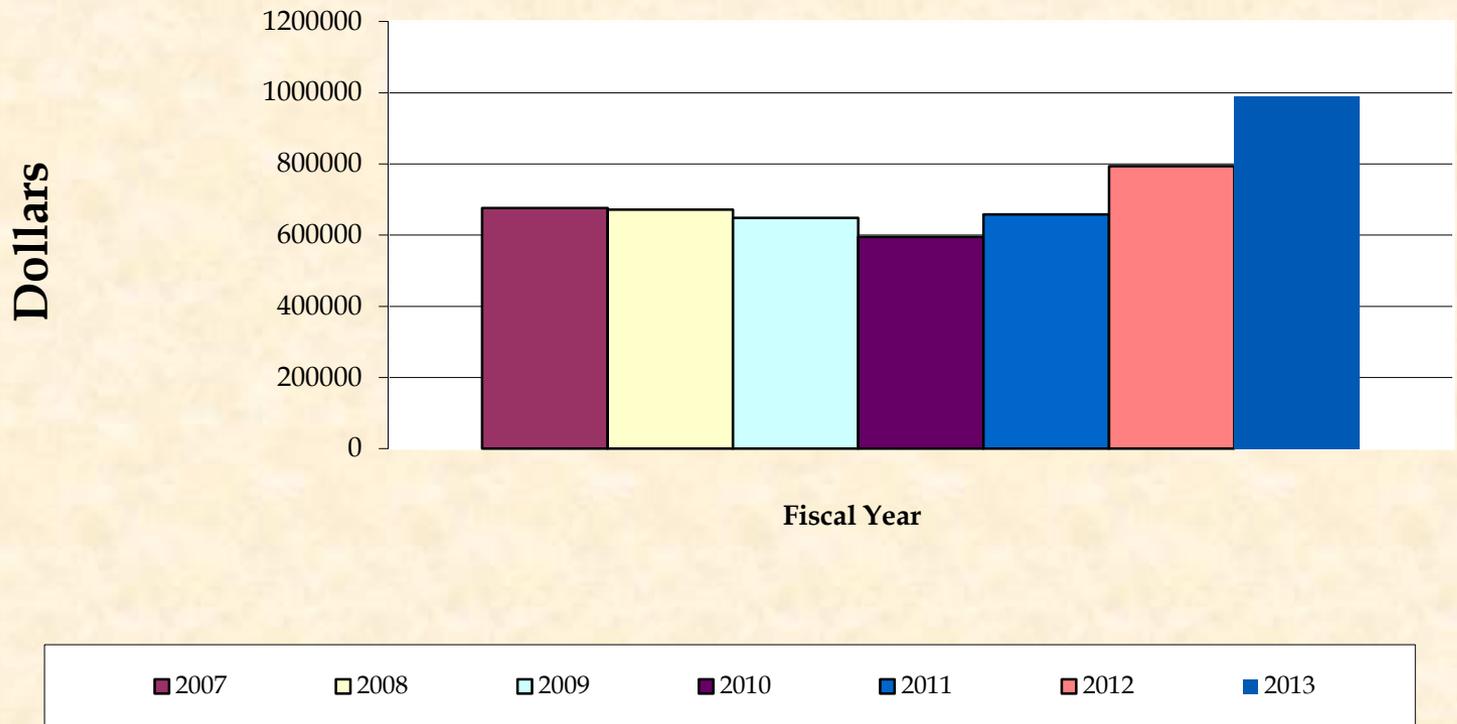


2004 2005 2006 2007 2008 2009 2010 2011 2012 2013



Sales Tax Revenue

Sales Tax Revenues



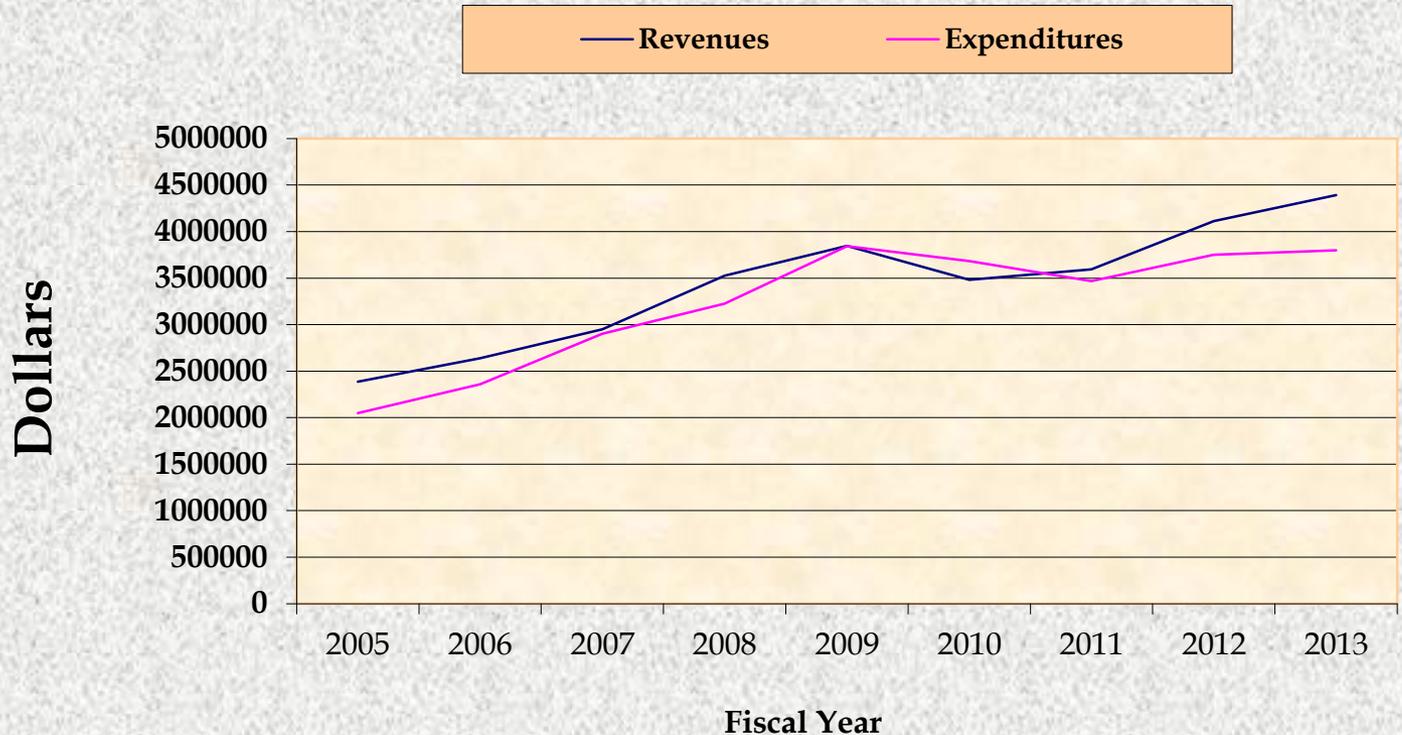
**** 2013 data are estimates only - \$990,000 ****

November 12, 2013



Revenues vs. Expenditures

Revenues & Expenditures



**** 2013 data are estimates only - Revenues = \$4,390,900; Expenditures = \$3,800,000; Approximate surplus of \$500,000.****



George S. Patton Said:

“Never tell people how to do things. Tell them what to do, and they will surprise you with their ingenuity.”



Municipal Court

- Presiding Judge of 17 years is Michael Culling;
- Alternate Judge of 2 years is Brigitte Peters;
- Court sessions are twice a month at the Brazoria County Court Annex Courtroom;
- Converting court software to INCODE with Tyler Technologies;
 - Delinquent cases reported to Omnibase;
 - MBVA collects cases older than 61 days.



Fire Marshal/Code Enforcement

- ✓ Burn inspections;
- ✓ Conducted approximately 100 Fire Code Inspections at businesses;
- ✓ Investigated approximately 400 code enforcement violations;
- ✓ Investigated 13 fires, some with assistance from other fire marshals and Brazoria County.



New Businesses in 2013



November 12, 2013

New Businesses in 2013

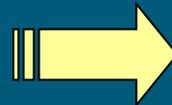
- Tegrity Homes
- Home Town Paws Pet Salon
- Luna Bella Beauty Salon
- Oil Patch Transportation



New Businesses in 2013



Crossfit Manvel



November 12, 2013

New Businesses in 2013

- ❖ Piece by Piece has a new location;
- ❖ Kwik Kar has reopened with a new owner;
- ❖ Little Rascal's Day Care has a new owner;
- ❖ Cameron Recycling has expanded their location;
- ❖ Southern Ford sold, new name is now Big Star Ford.



Permits Issued

<u>Permit Type</u>	<u>Number</u>	<u>Valuation of Permits</u>
Residential	193	\$44,695,515
Commercial	19	23,936,666
All other permits	419	
Burn permits	380	
Other annual	66	
Total Number of Permits	1077	



Other Statistics

✓ Total number of inspections = 4633.

✓ Under Construction:

- ❑ AISD Elementary #15 at CCR 59 and Kirby, and
- ❑ Orchard Park at Southfork Parkway and CR 59.

✓ EZLine added a building of 27,500 feet; and

✓ Manvel approved Sections 4, 5 and 6 for Sedona Lakes.



Manvel Police Department

- ❖ New Police Chief;
 - ❖ Two patrol sergeants
 - ❖ Seven patrol officers;
 - ❖ for a total of ten officers.
-
- ❖ Four dispatchers with one dispatch supervisor = total 5 positions.
-
- ❖ Updating technology and software



Manvel Police Department

GOALS

- ❖ **New division for criminal investigations;**
- ❖ **Community Relations;**
- ❖ **Animal Control Division;**
- ❖ **Keep Officers on the streets;**
- ❖ **Provide service and support to the citizens of Manvel**





Public Works & Roads

Paving

A total of 9,400 feet of paved streets....

•Louisiana	3,920'
•Cindy	1,830'
•Cear	40'
•Cemetery	1,550'
•Twin Oaks	1,089'





Public Works & Roads

Drainage

A total of 21,800 feet of drainage....

- Amanda
- Burnett
- Cook
- Gilbough
- Palmetto
- Scopel





Public Works & Roads



November 12, 2013



Public Works & Roads

Culverts

- ❖ Installed 248 driveway culverts,
- ❖ Installed 10 – 10x10x8 box culverts on Rogers,
- ❖ Installed 22 – 10x10x8 box culverts on Jordan Road.





Public Works & Roads



November 12, 2013



Public Works & Roads



November 12, 2013



Public Works & Roads



November 12, 2013



Public Works & Roads

Thanks

Many thanks are extended to
Precinct 3 Alvin Road and
Bridge, and
Precinct 4 Drainage Pearland
for their assistance throughout
the year.





Water And Sewer

- ✓ 202 water meters replaced with new electronic meters;
- ✓ Meter readings are now read electronically;
 - ✓ 58 new water and sewer connections in Lakeland;
- ✓ New fencing at Lift Station 4 – at Rogers and Masters;





Water And Sewer

- ✓ New Lift Station in Lakeland for a total of 7 for the City;
- ✓ Wastewater Treatment Plant permit for 500,000 gallons has been renewed for five years;
- ✓ Total of 14 water leaks repaired during 2013.



Engineering

- i. Consultant – Daniel Scott Engineering LLC (DSE)
- ii. Design and implementation of City Capital Improvement Projects.



Manvel Emergency Services

- ✓ EMS responded to more than 1,100 calls in 2012;
- ✓ Expected to pace or exceed same in 2013;
- ✓ Increase personnel by 2 over the last year;



Manvel Emergency Services

- ✓ Staff has over 900 hours of training;
- ✓ Added more than \$10,000 in state-of-the-art clinical equipment through grant funding and regional trauma advisory council;



Manvel Emergency Services

- ✓ Provide CPR classes;
- ✓ Provide medical standby services;
- ✓ Partner with State of Texas in disaster preparedness efforts;



Manvel Volunteer Fire Department

Presented by Jimmy Joe DelBello



November 12, 2013

In Closing

An Old Chinese
Proverb...

“The Journey of a
Thousand Miles
Begins With One
Step.”





Thank you!

The script and slide show will be available on the Mayor's Blog:
<http://www.cityofmanvel.com/mayor>