



# ***Thirteenth Manvel State of the City Address***

Presented by:  
Delores M. Martin, Mayor

November 12, 2014

*“Today’s thoughts shape tomorrow’s destiny.”*



# FY 2015 Budget. . .

- The fiscal year 2015 budget is \$4,840,360 with a tax rate of \$.58.
- City of Manvel has a AA+ bond rating.



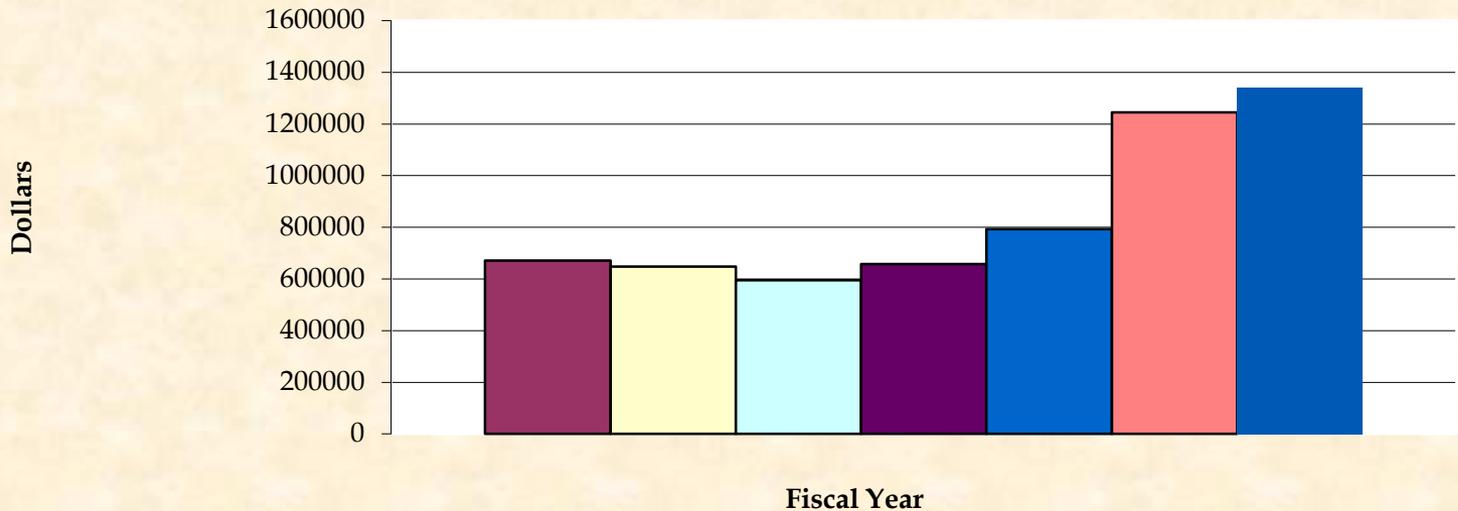
# Thomas Jefferson Said:

*“In the matter of style,  
swim with the current, in  
matters of principle, stand  
like a rock.”*



# Sales Tax Revenue

## Sales Tax Revenues



■ 2008    □ 2009    □ 2010    ■ 2011    ■ 2012    ■ 2013    ■ 2014

**\*\* 2014 data are estimates only - \$1,340,887 \*\***

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# MEDC Projects

- *MEDC project – to extend water and sewer lines along SH6 to SH288.*
  
- *MEDC has planned for two years accruing almost \$2 million to finance project.*



# Amelia Earhart Said:

*“Never interrupt someone doing something you said could not be done.”*

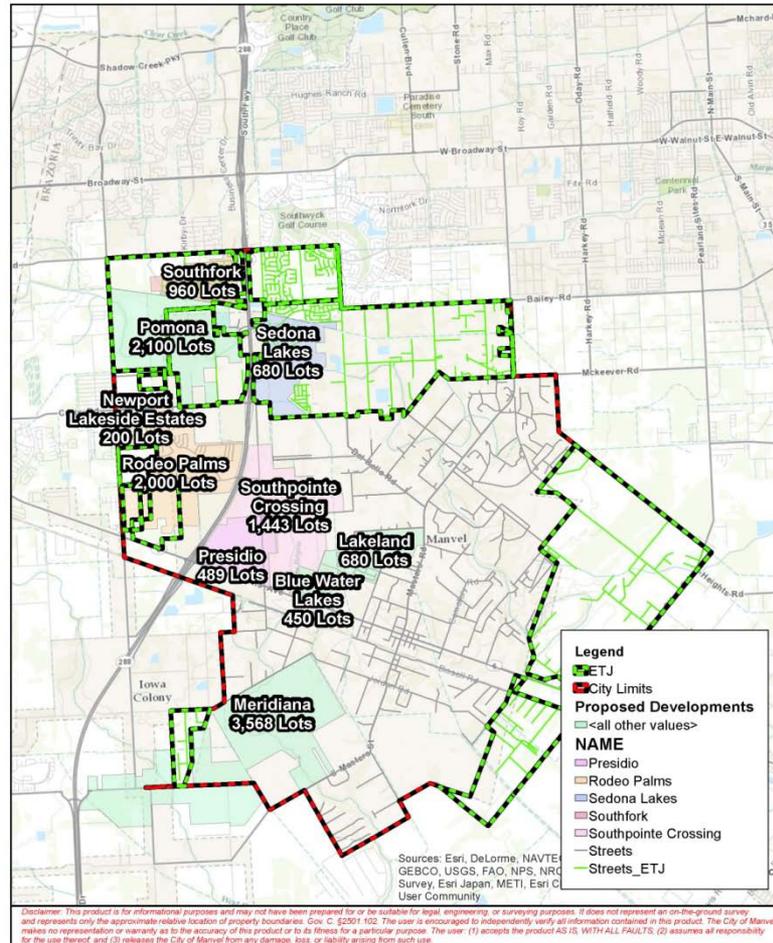


# Winston Churchill Said:

*“The pessimist sees difficulty in every opportunity. The optimist sees opportunity in every difficulty.”*



# Development



City of Manvel  
20025 Hwy 6  
Manvel, Texas 77578  
(281) 489-0630  
<http://www.cityofmanvel.com/cms/>

Manvel GIS Mapping



1" = 6,843'

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# Development

## Lakeland and Cervelle Homes

- ❖ Expanding Section 3 with 122 more lots.
- ❖ Completed 146 homes.

## Sedona Lakes

- ❖ Expanding Sections 7 and 8.
- ❖ Completed 346 homes.

## Pomona

- ❖ Beginning development.
- ❖ Have 4 sections ready to develop.
- ❖ Goal is 2100 lots.

## Rodeo Palms

- ❖ Completed new well of 1200 feet
- ❖ Completed 882 homes.

## Southfork

- ❖ Built out with 850 homes.



# AISD Schools

Two new schools...

- ✓ *James “Red Duke” Elementary, and*
- ✓ *New Junior High behind Manvel HS*

## *Redevelopment of existing Manvel JHS*

- ❖ District Wide Career and Technical Education Center.
- ❖ First Phase to open in 2015.



# Mark Twain Said:

*“Why not go out on a limb? That is where the fruit is”!*



# Planning

Comprehensive Plan

Thoroughfare Plan

Charter Review  
Commission



# Permits Issued

<u>Permit Type</u>	<u>Number</u>	<u>Valuation of Permits</u>
Residential	295	\$72,582,362
Commercial	17	32,291,036
All other permits	429	
Burn permits	365	
Other annual	38	

Total Number of Permits 1144

**Total Number of Inspections 5,097.**

Information from 10/1/13 through 9/30/14.



# New Businesses in 2014



➤ Lucky 6  
Cut "N" Shave



# New Businesses in 2014

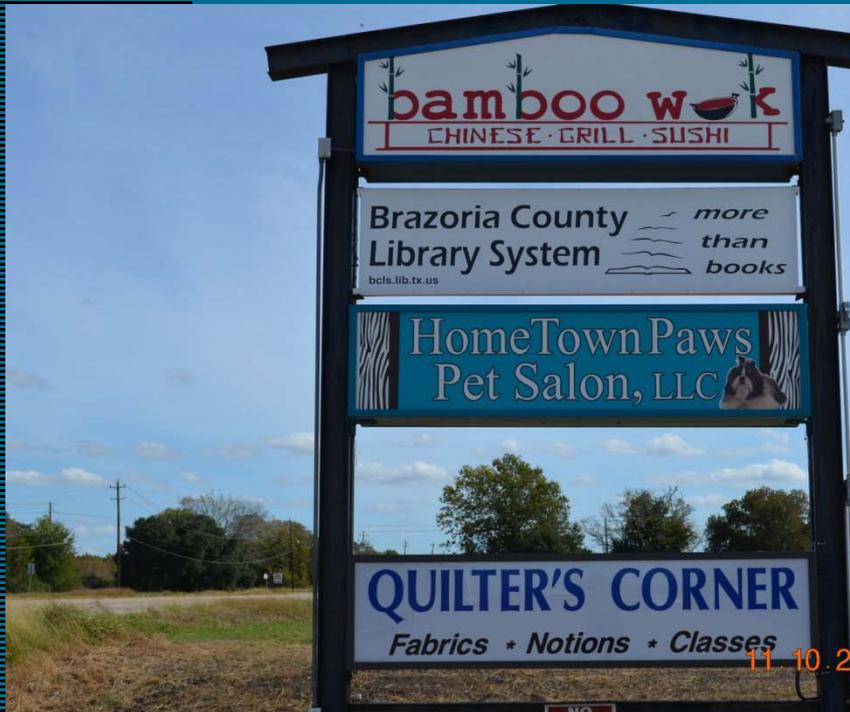
- Cube Smart;
- Piece by Piece relocated to FM 1128;
  - H & H Sports Memorabilia;
  - Bierwirth Insurance Agency;
  - Lucky 6 Cut “N” Shave;
- Bryson Monument & Lettering.



# New Businesses in 2014



# New Businesses in 2014



➤ Quilter's Corner



# New Businesses in 2014

- Beaver Creek Smokehouse;
- CR 58 storage sold and changed name to Diamond;
- Storage/Cross Fit Manvel expanding their location;
- Bobbi's Doggee Day Spa.



# New Businesses in 2014

- EZ Line is expanding again. Adding another building of 48,750 feet.



- John Cox ... is now the proud owner of Manvel Barber shop.



# Bookkeeping & Water Billing

- July 2013 – had 160 water/sewer accounts;
- Lakeland Subdivision has grown connections to over 350 accounts.
- Converted to electronic meters.





# Water And Sewer

- ✓ 20 new fire hydrants;
- ✓ Installed 7,535 LF of new water line;
- ✓ Installed 6,164 LF of new sanitary sewer line;
- ✓ Repaired only 3 water leaks;
- ✓ Repaired only 1 sanitary sewer leak;
- ✓ Added new air drops at the Wastewater Treatment Facility.





# Water And Sewer Projects

✓ MEDC's infrastructure project along SH6

✓ New Lift Station





# Public Works & Roads



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# Public Works & Roads

## Paving

**Repaired 4 ½ miles of roads in the city by:**

- Completely rebuilding 13,407 feet of roads**
- Overlaying 10,389 feet of roads**





# Public Works & Roads

Thanks!

Many thanks to.....

Brazoria County Drainage Districts  
#3, #4 and #5 for their help through  
the years.



# Engineering

- ❖ Consultant – Daniel Scott Engineering LLC (DSE)
  - ❖ Design and implementation of City Capital Improvement Projects.



# Engineering

- ❖ Performs, reviews and inspects developer-initiated projects
  - Reviewed 19 construction plans, including Pomona Sections 1-4;
    - Water and Wastewater Plant;
    - Sedona Lakes 7 and 8;
  - Various drainage and mitigation plans.



# Engineering

## 2012 – First CIP

- ❖ Identify projects
- ❖ Prioritize Projects
- ❖ Anticipate years of completion
  - ❖ Determine funding sources
- ❖ Implemented in 2013 to accomplish nine different projects, including the adoption of Water and Sewer Impact Fees to serve as an alternate funding source for future projects.



# Engineering

## Water and Sewer Projects...

including utilities down SH6 to SH288 are currently under construction along with improvements to four city maintained sanitary sewer lift stations.



# Engineering

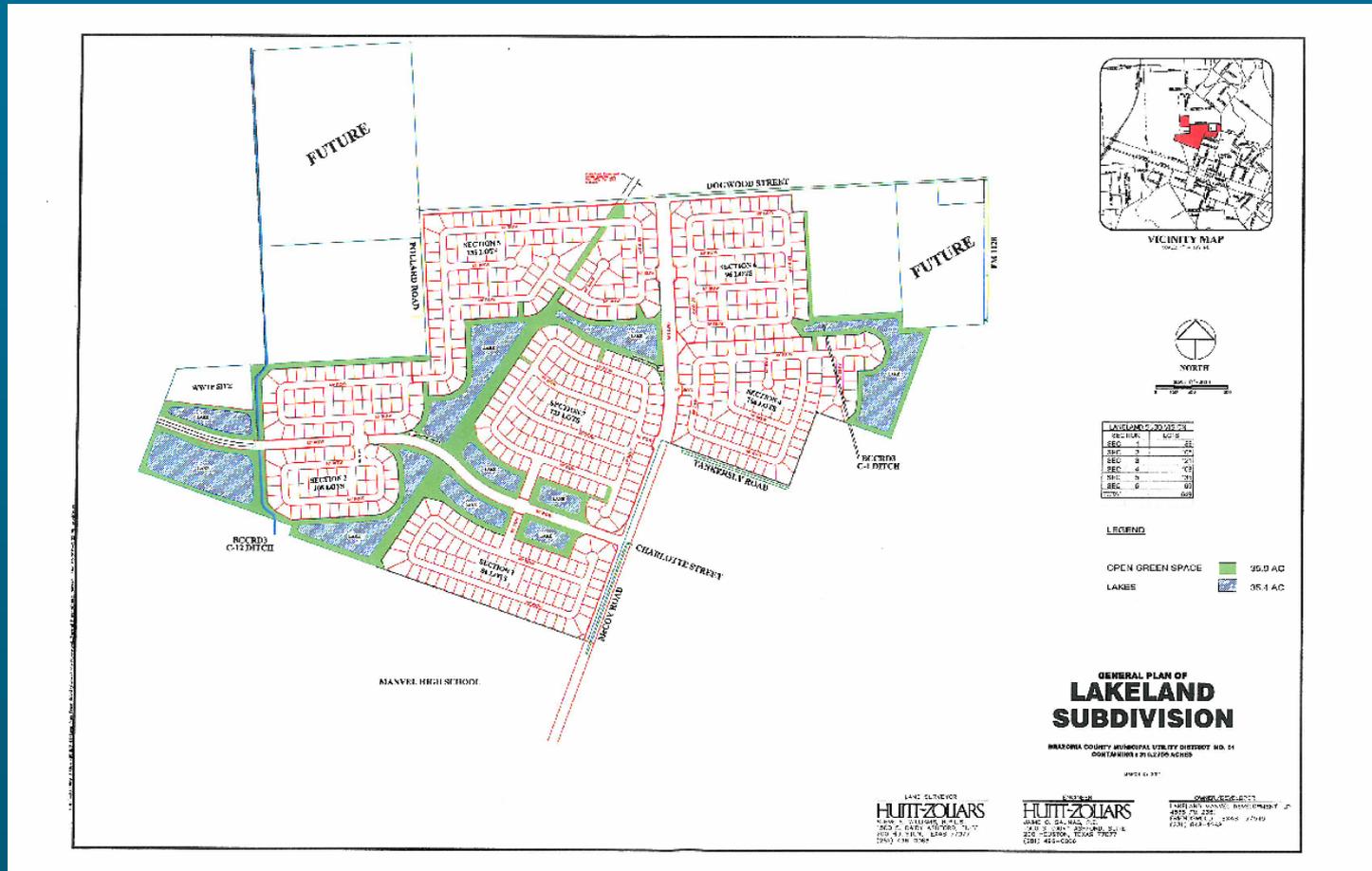
Continued construction of ...

Pomona



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# Engineering



➤ **Lakeland**

➤ **Newport Lake Estates**

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# Municipal Court



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# Municipal Court

- Presiding Judge of 18 years is Michael Culling;
- Alternate Judge recently hired November 10, 2014 is Thomas Pfeiffer;
  - Deputy Clerk is Kelly Haynes;
- Court open from 7:30 am to 5:30 pm Monday – Thursday; Friday from 7:30 am to 11:30 am.
  - Cases filed in Court are city ordinance violations and Class C fine only violations
  - Court sessions are twice a month at the Brazoria County Court Annex Courtroom;



# Municipal Court

- Annual Mandatory court training classes;
- Converting court software to INCODE with Tyler Technologies;
- Delinquent cases reported to McCreary, Veselka, Bragg & Allen (MBVA) for collections;
  - MBVA collects cases older than 61 days
- Delinquent cases reported to Omnibase to prevent defendants from renewing driver's license;
  - Reports filed with State Comptroller's Office, Office of Court Administration, Department of Public Safety and City Council on monthly and quarterly basis.



# Manvel Police Department



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# Manvel Police Department

- ❖ Purchase of 3 new Tahoes;
- ❖ Radios are changing from 800Mhz to 700Mhz by end of 2016;
- ❖ Tasers provided to all officers with the help of donations provided by local businesses;
- ❖ New canine holding facility;
- ❖ Increased traffic enforcement in school zones and neighborhoods
- ❖ Assisting with ordinance enforcement after the resignation of the City Fire Marshal/Code Enforcement Officer



# Manvel Police Department

- ❖ Southern Brazoria County SPCA no longer accepts animals from Manvel.
- ❖ Contract with Alvin Animal Control to utilize their shelter.
  - ❖ This will help citizens reunite with their animals.
- ❖ Officers will be on the streets more by not having to take the animals to Lake Jackson.



# Manvel Police Department

- ❖ Second annual Chili and Rib Cook-Off.



- ❖ Raised over \$7,000.00 for the Blue Santa Program.
  - ❖ Program provides Christmas presents for underprivileged children.



# Manvel Police Department

Calls for service	16,849
Response time to Priority 1 calls	Avg 4:42
Traffic stops	4,005
Citations/warnings	2,945
Animal complaints	361
City ordinance violations	136



# Manvel Police Department

## Accidents:

Major	41
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Minor	220
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Fatality	1
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Criminal Case initiated	321
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Arrests	125
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George S. Patton said:

*“Never tell people how to do things. Tell them what to do, and they will surprise with youth ingenuity”!*



# In Closing

Leonardo de Vinci said...

“Knowing is not enough; we must apply.  
Being willing is not enough: we must do”.





***Thank you!***

The script and slide show will be available on the Mayor's Blog:  
<http://www.cityofmanvel.com/StateofCityAddress.shtml>